

## UNIVERSIDAD TECNOLÓGICA DE TORREÓN

## INFORMACIÓN PROGRAMÁTICA

## GASTO POR CATEGORÍA PROGRAMÁTICA Y PROGRAMA

PRIMER TRIMESTRE 2014



INFORMACIÓN PROGRAMÁTICA	PRESUPUESTO ORIGINAL	ADECUACIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
<b>POA</b>							
<b>RECTORIA</b>							
21012050300101211011	7500	5000	0	0	0	388.6	4611.4
21012050300101214011	2000	2000	0	0	0	0	2000
21012050300101215011	400	400	0	0	0	0	400
21012050300101217011	106.55	106.55	0	0	0	0	106.55
21012050300101221041	124863.5	120683.5	348	0	0	6888.72	113446.78
21012050300101246011	251.23	251.23	0	0	0	0	251.23
21012050300101261031	0	790	0	0	0	420.31	369.69
21012050300101294011	50	50	0	0	0	0	50
21012050300101315011	2000	2000	0	0	0	0	2000
21012050300101318011	100	100	0	0	0	0	100
21012050300101323021	1000	1000	0	0	0	0	1000
21012050300101327011	60000	20000	0	0	0	0	20000
21012050300101333031	2500	2500	0	0	0	0	2500
21012050300101334011	10000	10000	0	0	0	0	10000
21012050300101339031	27500	27500	0	0	0	0	27500
21012050300101362011	20000	20000	0	0	0	0	20000
21012050300101371041	225000	50238	0	0	0	12886	48952
21012050300101372041	0	1000	0	0	0	0	1000
21012050300101375041	125000	57043	0	0	0	7387	49656
21012050300101382011	22500	22500	0	0	0	0	22500
21012050300102211011	2250	2250	0	0	0	0	2250
21012050300102214011	600	600	0	0	0	0	600
21012050300102215011	120	120	0	0	0	0	120
21012050300102217011	31.968	31.968	0	0	0	0	31.968
21012050300102221041	37459.05	37459.05	0	0	0	0	37459.05
21012050300102246011	75.369	75.369	0	0	0	0	75.369
21012050300102294011	15	15	0	0	0	0	15
21012050300102315011	1200	1200	0	0	0	0	1200
21012050300102318011	60	60	0	0	0	0	60
21012050300102323021	600	600	0	0	0	0	600
21012050300102327011	36000	36000	0	0	0	0	36000
21012050300102333031	1500	1500	0	0	0	0	1500
21012050300102334011	6000	6000	0	0	0	0	6000
21012050300102339031	16500	16500	0	0	0	0	16500
21012050300102362011	12000	12000	0	0	0	0	12000
21012050300102371041	135000	135000	0	0	0	0	135000
21012050300102375041	75000	75000	0	0	0	0	75000
21012050300102382011	13500	13500	0	0	0	0	13500
21012050300103113011	0	1	0	0	0	0	1
21012050300103211011	5250	5250	0	0	0	0	5250
21012050300103214011	1400	1400	0	0	0	0	1400
21012050300103215011	280	280	0	0	0	0	280
21012050300103217011	74.592	74.592	0	0	0	0	74.592
21012050300103221041	87404.46	87404.46	0	0	0	3976	83428.46
21012050300103246011	175.861	175.861	0	0	0	0	175.861
21012050300103294011	35	35	0	0	0	0	35
21012050300103315011	800	800	0	0	0	0	800
21012050300103318011	40	40	0	0	0	0	40
21012050300103323021	400	400	0	0	0	0	400
21012050300103327011	24000	24000	0	0	0	5500	18500
21012050300103333031	1000	1000	0	0	0	0	1000
21012050300103334011	4000	4000	0	0	0	0	4000
21012050300103339031	11000	11000	0	0	0	0	11000
21012050300103362011	8000	8000	0	0	0	0	8000
21012050300103371041	90000	90000	0	0	0	0	90000
21012050300103375041	50000	50000	0	0	0	0	50000
21012050300103382011	9000	9000	0	0	0	0	9000
<b>SECRETARIA ACADEMICA</b>							
22012050300101211011	2250	2250	0	0	0	0	2250
22012050300101214011	1750	1750	0	0	0	0	1750
22012050300101221041	756	756	0	0	0	0	756
22012050300101336031	500	500	0	0	0	0	500
22012050300101372041	0	810	0	0	0	810	0
22012050300101375041	3000	3000	0	0	0	1552.7	1447.3
22012050300102211011	675	675	0	0	0	0	675

22012050300102214011	525	525	0	0	0	0	525
22012050300102221041	226.8	226.8	0	0	0	0	226.8
22012050300102336031	300	300	0	0	0	0	300
22012050300102375041	1800	1800	0	0	0	0	1800
22012050300103113011	0	1	0	0	0	0	1
22012050300103211011	1575	1575	0	0	0	0	1575
22012050300103214011	1225	1225	0	0	0	0	1225
22012050300103221041	529.2	529.2	0	0	0	0	529.2
22012050300103336031	200	200	0	0	0	0	200
22012050300103375041	1200	1200	0	0	0	0	1200
<b>SERVICIOS ACADemicOS</b>							
22022050300101211011	1750	1750	0	0	0	345	1405
22022050300101212011	1000	1000	0	0	0	0	1000
22022050300101214011	59.625	59.625	0	0	0	0	59.625
22022050300101215011	53.79	53.79	0	0	0	0	53.79
22022050300101217011	31.04	31.04	0	0	0	0	31.04
22022050300101221041	2500	2500	0	0	0	0	2500
22022050300101261031	1750	1750	0	0	0	0	1750
22022050300101292011	77.5	77.5	0	0	0	0	77.5
22022050300101318011	100	100	0	0	0	0	100
22022050300101336031	624.8	624.8	0	0	0	0	624.8
22022050300101339031	17500	17500	0	0	0	0	17500
22022050300101352011	150	150	0	0	0	0	150
22022050300101371041	25000	20370	0	0	0	0	20370
22022050300101372041	7000	7000	0	0	0	582	6418
22022050300101375041	17500	17500	0	0	0	3853	13647
22022050300102211011	525	525	0	0	0	0	525
22022050300102212011	300	300	0	0	0	0	300
22022050300102214011	17.8876	17.8876	0	0	0	0	17.8876
22022050300102215011	16.137	16.137	0	0	0	0	16.137
22022050300102217011	9.312	9.312	0	0	0	0	9.312
22022050300102221041	750	750	0	0	0	0	750
22022050300102261031	525	525	0	0	0	0	525
22022050300102292011	23.25	23.25	0	0	0	0	23.25
22022050300102318011	60	60	0	0	0	0	60
22022050300102336031	374.88	374.88	0	0	0	0	374.88
22022050300102339031	10500	10500	0	0	0	0	10500
22022050300102352011	90	90	0	0	0	0	90
22022050300102371041	15000	15000	0	0	0	0	15000
22022050300102372041	4200	4200	0	0	0	0	4200
22022050300102375041	10500	10500	0	0	0	0	10500
22022050300103113011	0	1	0	0	0	0	1
22022050300103211011	1225	1225	0	0	0	0	1225
22022050300103212011	700	700	0	0	0	0	700
22022050300103214011	41.7376	41.7376	0	0	0	0	41.7376
22022050300103215011	37.653	37.653	0	0	0	0	37.653
22022050300103216011	0	710	0	0	0	0	1417.58
22022050300103217011	21.728	21.728	0	0	0	0	21.728
22022050300103221041	1750	1750	0	0	0	0	1750
22022050300103261031	1225	1225	0	0	0	0	1225
22022050300103292011	54.25	54.25	0	0	0	0	54.25
22022050300103318011	40	40	0	0	0	0	40
22022050300103326011	0	400	0	0	0	0	400
22022050300103336031	249.92	249.92	0	0	0	0	249.92
22022050300103339031	7000	7000	0	0	0	0	7000
22022050300103352011	60	60	0	0	0	0	60
22022050300103371041	10000	10000	0	0	0	0	10000
22022050300103372041	2800	2800	0	0	0	0	2800
22022050300103375041	7000	7000	0	0	0	0	7000
<b>SERVICIOS ESCOLARES</b>							
22032050300101211011	20000	20949	0	0	0	417.6	20531.4
22032050300101214011	6000	6000	0	0	0	0	6000
22032050300101217011	20.62	20.62	0	0	0	0	20.62
22032050300101318011	7000	7000	0	0	0	0	7000
22032050300101336031	60000	206775	10137.24	0	0	9256.8	371906.53
22032050300101336041	1800	13800	0	0	0	9256.8	4543.2
22032050300101339031	20000	282616	0	0	0	0	321128
22032050300101362011	0	5000	2528.8	0	0	0	2471.2
22032050300101371041	6000	5487	0	0	0	0	5487
22032050300101372041	0	580	0	0	0	0	580
22032050300101375041	4000	4000	0	0	0	0	4000
22032050300101392021	55000	0	0	0	0	0	0
22032050300101392031	0	600641	0	0	-107880	600556	287269
22032050300102211011	6000	3655	0	0	0	0	3655
22032050300102214011	1800	1800	0	0	0	0	1800
22032050300102217011	6.186	6.186	0	0	0	0	6.186
22032050300102318011	4200	4200	0	0	0	0	4200
22032050300102336031	36000	36000	0	0	0	0	36000
22032050300102336041	1080	1080	0	0	0	0	1080

22032050300102339031	12000	12000	0	0	0	0	12000
22032050300102371041	3600	3600	0	0	0	0	3600
22032050300102375041	2400	2400	0	0	0	0	2400
22032050300102392021	33000	33000	0	0	0	0	33000
22032050300103113011	0	1	0	0	0	0	1
22032050300103211011	14000	14000	0	0	0	0	14000
22032050300103214011	4200	4200	0	0	0	0	4200
22032050300103217011	14.434	14.434	0	0	0	0	14.434
22032050300103318011	2800	2800	0	0	0	0	2800
22032050300103336031	24000	24000	0	0	0	0	24000
22032050300103336041	720	720	0	0	0	0	720
22032050300103339031	8000	8000	0	0	0	0	8000
22032050300103371041	2400	2400	0	0	0	0	2400
22032050300103375041	1600	1600	0	0	0	0	1600
22032050300103392021	22000	22000	0	0	0	0	22000
<b>BIBLIOTECA</b>							
22042050300101211011	4500	4500	0	0	0	0	4500
22042050300101215011	231649.28	220150.28	0	0	0	0	220150.28
22042050300101217011	79.92	79.92	0	0	0	0	79.92
22042050300101246011	100	100	0	0	0	0	100
22042050300101249011	207.09	207.09	0	0	0	0	207.09
22042050300101327011	40000	25640	0	0	0	0	25640
22042050300101334011	10000	10000	0	0	0	0	10000
22042050300101375041	7500	7500	0	0	0	0	7500
22042050300102211011	1350	1350	0	0	0	0	1350
22042050300102215011	66199.37	66199.37	0	0	0	0	66199.37
22042050300102217011	23.976	23.976	0	0	0	0	23.976
22042050300102246011	30	30	0	0	0	0	30
22042050300102249011	62.127	62.127	0	0	0	0	62.127
22042050300102327011	24000	24000	0	0	0	0	24000
22042050300102334011	6000	6000	0	0	0	0	6000
22042050300102375041	4500	4500	0	0	0	0	4500
22042050300103113011	0	1	0	0	0	0	1
22042050300103211011	3150	3150	0	0	0	0	3150
22042050300103215011	253848.66	253848.66	0	0	0	1750	252098.66
22042050300103217011	55.944	55.944	0	0	0	0	55.944
22042050300103246011	70	70	0	0	0	0	70
22042050300103249011	144.963	144.963	0	0	0	0	144.963
22042050300103327011	16000	16000	0	0	0	0	16000
22042050300103334011	4000	4000	0	0	0	0	4000
22042050300103375041	3000	3000	0	0	0	0	3000
<b>SECRETARIA DE VINCULACION</b>							
23012050300101211011	1250	1185	0	0	0	0	1185
23012050300101214011	750	750	0	0	0	0	750
23012050300101221041	0	165	77.5	0	0	84.7	2.8
23012050300101261031	1500	1500	0	0	0	0	1500
23012050300101336031	1250	1250	0	0	0	0	1250
23012050300102211011	375	375	0	0	0	0	375
23012050300102214011	225	225	0	0	0	0	225
23012050300102261031	450	450	0	0	0	0	450
23012050300102336031	750	750	0	0	0	0	750
23012050300103113011	0	1	0	0	0	0	1
23012050300103211011	875	875	0	0	0	0	875
23012050300103214011	525	525	0	0	0	0	525
23012050300103261031	1050	1050	0	0	0	0	1050
23012050300103336031	500	500	0	0	0	0	500
23012050300103339031	0	12480	0	0	0	12480	0
<b>CENTRO INTEGRAL DE NEGOCIOS</b>							
23022050300101211011	3000	7370	2889.5	0	0	4473.62	6.88
23022050300101214011	2250	1214.68	0	0	0	0	1214.68
23022050300101221041	5000	48365.33	0	0	0	43500	4865.33
23022050300101246011	0	15795	0	0	0	0	31150.3
23022050300101249011	0	190	0	0	0	0	379.83
23022050300101261041	0	10210	0	0	0	5924.44	4285.56
23022050300101271011	0	17075.2	0	0	0	0	17075.2
23022050300101291011	0	0	0	0	0	0	0
23022050300101294011	0	2680	0	0	0	0	2680
23022050300101322011	32500	22500	0	0	0	0	22500
23022050300101323021	2200	2200	0	0	0	0	2200
23022050300101331041	42500	22831	0	0	0	0	22831
23022050300101333011	0	18060	0	0	0	18056.6	3.4
23022050300101334011	15000	15000	0	0	0	0	15000
23022050300101336021	1780	1780	0	0	0	0	1780
23022050300101339031	1000	1000	0	0	0	0	1000
23022050300101362011	12500	12500	0	0	0	0	7396
23022050300101371041	27500	27500	0	0	0	6505	20995
23022050300101375041	12500	12500	0	0	0	1986	10514
23022050300101382011	0	1400	-1392	0	0	1392	1400
23022050300102211011	900	900	0	0	0	0	900

23022050300102214011	675	675	0	0	0	0	675
23022050300102221041	1500	1500	0	0	0	0	1500
23022050300102246011	0	18671	0	0	0	0	21013.04
23022050300102322011	19500	19500	0	0	0	0	19500
23022050300102323021	1320	1320	0	0	0	0	1320
23022050300102331041	25500	21144	0	0	0	0	21144
23022050300102334011	9000	9000	0	0	0	0	9000
23022050300102336021	1068	1068	0	0	0	0	1068
23022050300102339031	600	314537	0	0	0	153787.43	160749.57
23022050300102362011	7500	485	0	0	0	0	485
23022050300102371041	16500	11580	0	0	0	0	11580
23022050300102375041	7500	7500	0	0	0	0	7500
23022050300102515012	0	428733.52	0	0	0	176781.68	251951.84
23022050300102519012	0	9000	0	0	0	8004	996
23022050300102591012	0	5000	0	0	0	0	5000
23022050300103113011	0	1	0	0	0	0	1
23022050300103211011	2100	2100	0	0	0	0	2100
23022050300103214011	1575	1575	0	0	0	0	1575
23022050300103221041	3500	9112	0	0	0	0	9112
23022050300103322011	13000	10998	0	0	0	0	10998
23022050300103323021	880	2882	0	0	0	1624	1258
23022050300103331041	17000	8902	0	0	0	0	8902
23022050300103334011	6000	6000	0	0	0	0	6000
23022050300103336021	712	712	0	0	0	0	712
23022050300103339031	400	400	0	0	0	0	400
23022050300103362011	5000	24965	0	0	0	13316.94	22668.06
23022050300103371041	11000	1976	0	0	0	0	1976
23022050300103375041	5000	2157	0	0	0	0	2157
23022050300103382011	0	1392	1392	0	0	0	0
<b>INVESTIGACION Y DESARROLLO</b>							
23032050300101211011	12500	7550	0	0	0	0	7550
23032050300101214011	6000	6000	0	0	0	0	6000
23032050300101221041	11000	4000	0	0	0	0	4000
23032050300101246011	0	800	0	0	0	0	800
23032050300101323021	3000	3000	0	0	0	0	3000
23032050300101331041	15000	15000	0	0	0	0	15000
23032050300101336031	1000	1000	0	0	0	0	1000
23032050300101339031	125000	46488	0	0	0	0	46488
23032050300101351011	2500	2500	0	0	0	0	2500
23032050300102211011	3750	3750	0	0	0	0	3750
23032050300102214011	1800	1800	0	0	0	0	1800
23032050300102221041	3300	3300	0	0	0	0	3300
23032050300102323021	1800	1800	0	0	0	0	1800
23032050300102331041	9000	9000	0	0	0	0	9000
23032050300102336031	600	600	0	0	0	0	600
23032050300102339031	75000	69969	0	0	0	0	69969
23032050300102351011	1500	1500	0	0	0	0	1500
23032050300102382011	0	20531	0	0	0	0	20531
23032050300103113011	0	1	0	0	0	0	1
23032050300103211011	8750	3138	0	0	0	0	3138
23032050300103214011	4200	4200	0	0	0	0	4200
23032050300103221041	7700	7700	0	0	0	0	7700
23032050300103323021	1200	1200	0	0	0	0	1200
23032050300103331041	6000	6000	0	0	0	0	6000
23032050300103336031	400	400	0	0	0	0	400
23032050300103339031	50000	50000	0	0	0	0	50000
23032050300103351011	1000	1000	0	0	0	0	1000
<b>EDUACION CONTINUA</b>							
23042050300101211011	3500	3500	0	0	0	218.17	3421.03
23042050300101214011	2500	2500	0	0	0	0	2500
23042050300101216011	200	200	0	0	0	0	200
23042050300101217011	1260	1260	0	0	0	0	1260
23042050300101221041	17500	7210	0	0	0	965.96	7655.24
23042050300101223011	1864	1864	0	0	0	0	1864
23042050300101246011	15000	4250	0	0	0	0	4366
23042050300101247011	17500	3500	0	0	0	0	3743.6
23042050300101249011	4000	4000	0	0	0	0	4000
23042050300101251011	1000	1000	0	0	0	0	1000
23042050300101255011	0	900	0	0	0	737.45	162.55
23042050300101261031	3000	2600	0	0	0	240.08	2359.92
23042050300101261051	1000	1000	0	0	0	0	1000
23042050300101291011	0	11430.72	0	0	0	9632.58	1798.14
23042050300101292011	0	210	0	0	0	0	210
23042050300101295011	0	680	0	0	0	546.68	133.32
23042050300101299011	0	2098.36	0	0	0	1317.07	781.29
23042050300101322011	20000	20000	0	0	0	0	20000
23042050300101334011	8000	8000	0	0	0	0	8000
23042050300101336021	8000	8000	0	0	0	0	8000
23042050300101336031	9000	9000	0	0	0	0	9000

23042050300101339031	125000	55000	0	0	0	19528.6	37083.8
23042050300101358011	250	250	0	0	0	0	250
23042050300101362011	10000	10000	0	0	0	0	10000
23042050300101375041	17500	17500	400	0	0	592	16508
23042050300102211011	1050	1050	0	0	0	0	1050
23042050300102214011	750	750	0	0	0	0	750
23042050300102216011	60	60	0	0	0	0	60
23042050300102217011	378	378	0	0	0	0	378
23042050300102221041	5250	2924	0	0	0	0	2924
23042050300102223011	559.2	559.2	0	0	0	0	559.2
23042050300102246011	4500	4500	0	0	0	0	4500
23042050300102247011	5250	5250	0	0	0	0	5250
23042050300102249011	1200	1200	0	0	0	0	1200
23042050300102251011	300	300	0	0	0	0	300
23042050300102261031	900	900	0	0	0	0	900
23042050300102261051	300	300	0	0	0	0	300
23042050300102322011	12000	12000	0	0	0	0	12000
23042050300102334011	4800	4800	0	0	0	0	4800
23042050300102336021	4800	4800	0	0	0	0	4800
23042050300102336031	5400	5400	0	0	0	0	5400
23042050300102339031	75000	75000	0	0	0	0	75000
23042050300102358011	150	150	0	0	0	0	150
23042050300102362011	6000	6000	0	0	0	0	6000
23042050300102375041	10500	10500	0	0	0	0	10500
23042050300103113011	0	1	0	0	0	0	1
23042050300103211011	2450	2450	0	0	0	0	2450
23042050300103214011	1750	1750	0	0	0	0	1750
23042050300103216011	140	140	0	0	0	0	140
23042050300103217011	882	882	0	0	0	0	882
23042050300103221041	12250	12250	0	0	0	0	12250
23042050300103223011	1304.8	1304.8	0	0	0	0	1304.8
23042050300103246011	10500	10500	0	0	0	34.8	10465.2
23042050300103247011	12250	12250	0	0	0	0	12250
23042050300103249011	2800	2800	0	0	0	0	2800
23042050300103251011	700	700	0	0	0	0	700
23042050300103261031	2100	2100	0	0	0	0	2100
23042050300103261051	700	700	0	0	0	0	700
23042050300103292011	0	211	0	0	0	0	211
23042050300103322011	8000	8000	0	0	0	0	8000
23042050300103334011	3200	3200	0	0	0	0	3200
23042050300103336021	3200	3200	0	0	0	0	3200
23042050300103336031	3600	3600	0	0	0	0	3600
23042050300103339031	50000	47900	0	0	0	3416.53	44483.47
23042050300103358011	100	170	0	0	0	0	170
23042050300103362011	4000	6030	0	0	0	0	9138.8
23042050300103375041	7000	7000	0	0	0	0	7000
<b>PRACTICAS Y ESTADIAS</b>							
23052050300101211011	6000	6000	0	0	0	0	6000
23052050300101214011	9000	4500	0	0	0	0	4500
23052050300101221041	3000	3000	0	0	0	0	3000
23052050300101246011	0	500	0	0	0	498.8	1.2
23052050300101291011	0	98	0	0	0	97.44	0.56
23052050300101294011	615	615	0	0	0	0	615
23052050300101336031	615.4	615.4	0	0	0	0	615.4
23052050300101362011	931.5	931.5	0	0	0	0	931.5
23052050300102211011	1800	1800	0	0	0	0	1800
23052050300102214011	2700	2700	0	0	0	0	2700
23052050300102221041	900	900	0	0	0	0	900
23052050300102294011	184.5	184.5	0	0	0	0	184.5
23052050300102336031	369.24	369.24	0	0	0	0	369.24
23052050300102362011	558.9	558.9	0	0	0	0	558.9
23052050300103113011	0	1	0	0	0	0	1
23052050300103211011	4200	4200	0	0	0	0	4200
23052050300103214011	6300	6300	0	0	0	0	6300
23052050300103221041	2100	2100	0	0	0	0	2100
23052050300103294011	430.5	430.5	0	0	0	0	430.5
23052050300103336031	246.16	246.16	0	0	0	0	246.16
23052050300103362011	372.6	372.6	0	0	0	0	372.6
<b>ENTIDAD DE CERTIFICACION Y EVALUACION DE COMPETENCIAS</b>							
23062050300101211011	2000	2000	0	0	0	0	2000
23062050300101214011	1500	1500	0	0	0	0	1500
23062050300101216011	750	750	0	0	0	0	750
23062050300101217011	883.74	883.74	0	0	0	0	883.74
23062050300101221041	7000	4591	0	0	0	0	4591
23062050300101223011	500	500	0	0	0	0	500
23062050300101246011	1412.5	1412.5	0	0	0	0	1412.5
23062050300101249011	90	90	0	0	0	0	90
23062050300101261031	4000	4000	0	0	0	0	4000
23062050300101322011	18000	18000	0	0	0	0	18000

23062050300101327011	9000	9000	0	0	0	0	9000
23062050300101334011	7500	7500	0	0	0	0	7500
23062050300101336021	9000	9000	0	0	0	0	9000
23062050300101336031	5000	5000	0	0	0	0	5000
23062050300101339031	30000	20000	0	0	0	4872	15128
23062050300101358011	150	150	0	0	0	0	150
23062050300101362011	7000	7000	0	0	0	0	7000
23062050300101375041	20000	10000	0	0	0	0	10000
23062050300102211011	600	600	0	0	0	0	600
23062050300102214011	450	450	0	0	0	0	450
23062050300102216011	225	225	0	0	0	0	225
23062050300102217011	265.122	265.122	0	0	0	0	265.122
23062050300102221041	2100	2100	0	0	0	0	2100
23062050300102223011	150	150	0	0	0	0	150
23062050300102246011	423.75	423.75	0	0	0	0	423.75
23062050300102249011	27	27	0	0	0	0	27
23062050300102261031	1200	1200	0	0	0	0	1200
23062050300102322011	10800	10800	0	0	0	0	10800
23062050300102327011	5400	5400	0	0	0	0	5400
23062050300102334011	4500	4500	0	0	0	0	4500
23062050300102336021	5400	5400	0	0	0	0	5400
23062050300102336031	3000	3000	0	0	0	0	3000
23062050300102339031	18000	18000	0	0	0	0	18000
23062050300102358011	90	90	0	0	0	0	90
23062050300102362011	4200	4200	0	0	0	0	4200
23062050300102375041	12000	12000	0	0	0	0	12000
23062050300103113011	0	1	0	0	0	0	1
23062050300103211011	1400	1400	0	0	0	0	1400
23062050300103214011	1050	1050	0	0	0	0	1050
23062050300103216011	525	525	0	0	0	0	525
23062050300103217011	618.618	618.618	0	0	0	0	618.618
23062050300103221041	4900	4900	0	0	0	0	4900
23062050300103223011	350	350	0	0	0	0	350
23062050300103246011	988.75	988.75	0	0	0	0	988.75
23062050300103249011	63	63	0	0	0	0	63
23062050300103261031	2800	2800	0	0	0	0	2800
23062050300103322011	7200	7200	0	0	0	0	7200
23062050300103327011	3600	3600	0	0	0	0	3600
23062050300103334011	3000	3000	0	0	0	0	3000
23062050300103336021	3600	3600	0	0	0	0	3600
23062050300103336031	2000	2000	0	0	0	0	2000
23062050300103339031	12000	12000	0	0	0	3980.88	8019.12
23062050300103358011	60	60	0	0	0	0	60
23062050300103362011	2800	3098	0	0	0	3097.29	0.71
23062050300103375041	8000	7702	0	0	0	0	7702
<b>PLANEACION Y EVALUACION</b>							
24012050300101211011	2243.66	1143.66	0	0	0	0	1143.66
24012050300101214011	879.57	1979.57	0	0	0	1183.2	796.37
24012050300101246011	15	15	0	0	0	0	15
24012050300101334011	7500	7500	0	0	0	0	7500
24012050300101335011	42500	22500	0	0	0	0	22500
24012050300101336021	7500	7500	0	0	0	0	7500
24012050300101336031	7500	950	0	0	0	0	950
24012050300101371041	12500	12500	0	0	0	0	12500
24012050300101375041	7500	14050	0	0	0	0	14050
24012050300102211011	673.098	673.098	0	0	0	0	673.098
24012050300102214011	263.871	263.871	0	0	0	0	263.871
24012050300102246011	4.5	4.5	0	0	0	0	4.5
24012050300102334011	4500	4500	0	0	0	0	4500
24012050300102335011	25500	25500	0	0	0	0	25500
24012050300102336021	4500	4500	0	0	0	0	4500
24012050300102336031	4500	4500	0	0	0	0	4500
24012050300102371041	7500	7500	0	0	0	0	7500
24012050300102375041	4500	4500	0	0	0	0	4500
24012050300103113011	0	1	0	0	0	0	1
24012050300103211011	1570.562	1570.562	0	0	0	0	1570.562
24012050300103214011	615.699	615.699	0	0	0	0	615.699
24012050300103246011	10.5	10.5	0	0	0	0	10.5
24012050300103292011	0	500	0	0	0	0	500
24012050300103334011	3000	3000	0	0	0	0	3000
24012050300103335011	17000	17000	0	0	0	0	17000
24012050300103336021	3000	3000	0	0	0	0	3000
24012050300103336031	3000	3000	0	0	0	0	3000
24012050300103339031	0	15876	0	0	0	14716	1160
24012050300103371041	5000	5000	0	0	0	0	5000
24012050300103375041	3000	3000	0	0	0	0	3000
<b>DEPTO PANEACION Y EVALUACION</b>							
24022050300101211011	705.5	705.5	0	0	0	0	705.5
24022050300101212011	300	300	0	0	0	0	300

24022050300101334011	5000	5000	0	0	0	0	5000
24022050300101375041	9000	9000	0	0	0	0	9000
24022050300102211011	211.65	211.65	0	0	0	0	211.65
24022050300102212011	90	90	0	0	0	0	90
24022050300102334011	3000	3000	0	0	0	0	3000
24022050300102375041	5400	5400	0	0	0	0	5400
24022050300103113011	0	1	0	0	0	0	1
24022050300103211011	493.85	493.85	0	0	0	0	493.85
24022050300103212011	210	210	0	0	0	0	210
24022050300103334011	2000	2000	0	0	0	0	2000
24022050300103375041	3600	3600	0	0	0	0	3600
<b>SERVICIOS INFORMATICOS</b>							
24032050300101211011	2290.87	1660.87	0	0	0	0	1660.87
24032050300101214011	10189.595	5497.595	0	0	0	4477.6	1019.995
24032050300101216011	1710.915	1710.915	0	0	0	446.6	1264.315
24032050300101217011	79.92	79.92	0	0	0	0	79.92
24032050300101218011	2041.23	2171.23	0	0	0	1081.12	1090.11
24032050300101246011	12775	18453	609	0	0	13217.04	7375
24032050300101248011	0	7135	0	0	0	5630.64	1504.36
24032050300101249011	102.15	602.15	0	0	0	195.37	406.78
24032050300101291011	525	1533	0	0	0	0	1533
24032050300101293011	225	953	0	0	0	696	257
24032050300101294011	32912.5	42877	11664.96	0	0	25452.72	5759.32
24032050300101295011	0	592	0	0	0	568.4	23.6
24032050300101299011	435	17075.5	0	0	0	0	17075.5
24032050300101314011	225000	225000	0	0	0	62374.67	162625.33
24032050300101327011	60000	122305	0	0	0	0	122305
24032050300101333011	0	32831	0	0	0	0	32831
24032050300101334011	15000	15000	0	0	0	0	15000
24032050300101353011	25000	15000	0	0	0	0	15000
24032050300101375041	42000	22000	0	0	0	299.64	21700.36
24032050300102211011	687.261	687.261	0	0	0	0	687.261
24032050300102214011	3056.8784	3056.8784	0	0	0	0	3056.8784
24032050300102216011	513.2746	513.2746	0	0	0	0	513.2746
24032050300102217011	23.976	23.976	0	0	0	0	23.976
24032050300102218011	612.369	612.369	0	0	0	0	612.369
24032050300102246011	3832.5	3832.5	0	0	0	0	3832.5
24032050300102249011	30.645	30.645	0	0	0	0	30.645
24032050300102291011	157.5	157.5	0	0	0	0	157.5
24032050300102293011	67.5	67.5	0	0	0	0	67.5
24032050300102294011	9873.75	9873.75	0	0	0	0	9873.75
24032050300102299011	130.5	130.5	0	0	0	0	130.5
24032050300102314011	135000	135000	0	0	0	0	135000
24032050300102327011	36000	36000	0	0	0	0	36000
24032050300102334011	9000	9000	0	0	0	0	9000
24032050300102353011	15000	15000	0	0	0	0	15000
24032050300102375041	25200	25200	0	0	0	0	25200
24032050300103113011	0	1	0	0	0	0	1
24032050300103211011	1603.609	1518.609	0	0	0	0	1518.609
24032050300103214011	7132.7166	7132.7166	0	0	0	0	7132.7166
24032050300103216011	1197.6406	1197.6406	0	0	0	0	1197.6406
24032050300103217011	55.944	55.944	0	0	0	0	55.944
24032050300103218011	1428.861	1428.861	0	0	0	0	1428.861
24032050300103246011	8942.5	8492.5	0	0	0	0	8492.5
24032050300103249011	71.505	71.505	0	0	0	0	71.505
24032050300103291011	367.5	367.5	0	0	0	0	367.5
24032050300103292011	0	1485	0	0	0	324.8	1160.2
24032050300103293011	157.5	157.5	0	0	0	0	157.5
24032050300103294011	23038.75	22343.75	0	0	0	0	22343.75
24032050300103299011	304.5	304.5	0	0	0	0	304.5
24032050300103314011	90000	90000	0	0	0	0	90000
24032050300103327011	24000	24000	0	0	0	0	24000
24032050300103334011	6000	6000	0	0	0	0	6000
24032050300103353011	10000	10000	0	0	0	0	10000
24032050300103375041	16800	16800	0	0	0	0	16800
<b>GESTION DE CALIDAD</b>							
24042050300101211011	1250	1250	0	0	0	214.6	1035.4
24042050300101214011	1000	1000	0	0	0	0	1000
24042050300101221041	2000	6000	0	0	0	3934	2066
24042050300101249011	225	225	0	0	0	0	225
24042050300101292011	30	30	0	0	0	0	30
24042050300101299011	500	500	0	0	0	0	500
24042050300101327011	35000	35000	0	0	0	0	35000
24042050300101331041	12500	12500	0	0	0	0	12500
24042050300101333011	10000	10000	0	0	0	0	10000
24042050300101333031	20000	20000	0	0	0	0	20000
24042050300101334011	30000	30000	0	0	0	0	30000
24042050300101336021	1000	1000	0	0	0	0	1000
24042050300101339031	75000	56140	0	0	0	0	56140

24042050300101352011	125	125	0	0	0	0	125
24042050300101375041	12500	12500	0	0	0	0	12500
24042050300102211011	375	375	0	0	0	0	375
24042050300102214011	300	300	0	0	0	0	300
24042050300102221041	600	600	0	0	0	0	600
24042050300102249011	67.5	67.5	0	0	0	0	67.5
24042050300102292011	9	9	0	0	0	0	9
24042050300102299011	150	150	0	0	0	0	150
24042050300102327011	21000	21000	0	0	0	0	21000
24042050300102331041	7500	7500	0	0	0	0	7500
24042050300102333011	6000	6000	0	0	0	0	6000
24042050300102333031	12000	12000	0	0	0	0	12000
24042050300102334011	18000	18000	0	0	0	0	18000
24042050300102336021	600	600	0	0	0	0	600
24042050300102339031	45000	45000	0	0	0	0	45000
24042050300102352011	75	75	0	0	0	0	75
24042050300102375041	7500	7500	0	0	0	0	7500
24042050300103113011	0	1	0	0	0	0	1
24042050300103211011	875	875	0	0	0	0	875
24042050300103214011	700	700	0	0	0	0	700
24042050300103221041	1400	4400	0	0	0	0	4400
24042050300103249011	157.5	157.5	0	0	0	0	157.5
24042050300103292011	21	21	0	0	0	0	21
24042050300103299011	350	350	0	0	0	0	350
24042050300103327011	14000	14000	0	0	0	0	14000
24042050300103331041	5000	5000	0	0	0	0	5000
24042050300103333011	4000	4000	0	0	0	0	4000
24042050300103333031	8000	8000	0	0	0	0	8000
24042050300103334011	12000	12000	0	0	0	0	12000
24042050300103336021	400	400	0	0	0	0	400
24042050300103339031	30000	30000	0	0	0	0	30000
24042050300103352011	50	50	0	0	0	0	50
24042050300103375041	5000	5000	0	0	0	0	5000
<b>ADMINISTRACION Y FINANZAS</b>							
25012050300101211011	15000	12430	0	0	0	0	12430
25012050300101214011	12500	6865	0	0	0	0	6865
25012050300101215011	9000	9000	0	0	0	0	9000
25012050300101221041	2500	2500	0	0	0	0	2500
25012050300101246011	375	375	0	0	0	0	375
25012050300101317011	87500	44500	0	0	0	0	44500
25012050300101334011	10000	10000	0	0	0	0	10000
25012050300101336031	2235	2235	0	0	0	0	2235
25012050300101339031	2250	2250	0	0	0	0	2250
25012050300101341011	125000	74298	0	0	0	22217.48	52080.52
25012050300101371041	12500	12500	0	0	0	0	12500
25012050300101375041	7500	7500	0	0	0	2209.01	5290.99
25012050300102211011	4500	4500	0	0	0	0	4500
25012050300102214011	3750	3750	0	0	0	0	3750
25012050300102215011	2700	2700	0	0	0	0	2700
25012050300102221041	750	750	0	0	0	0	750
25012050300102246011	112.5	112.5	0	0	0	0	112.5
25012050300102317011	52500	52500	0	0	0	0	52500
25012050300102334011	6000	6000	0	0	0	0	6000
25012050300102336031	1341	1341	0	0	0	0	1341
25012050300102339031	1350	1350	0	0	0	0	1350
25012050300102341011	75000	75000	0	0	0	10569.68	64430.32
25012050300102371041	7500	7500	0	0	0	0	7500
25012050300102375041	4500	4500	0	0	0	0	4500
25012050300103113011	0	1	0	0	0	0	1
25012050300103211011	10500	7500	0	0	0	0	7500
25012050300103214011	8750	8750	0	0	0	0	8750
25012050300103215011	6300	6300	0	0	0	0	6300
25012050300103221041	1750	1750	0	0	0	0	1750
25012050300103246011	262.5	262.5	0	0	0	0	262.5
25012050300103317011	35000	35000	0	0	0	0	35000
25012050300103334011	4000	4000	0	0	0	0	4000
25012050300103336031	894	894	0	0	0	0	894
25012050300103339031	900	900	0	0	0	0	900
25012050300103341011	50000	47300	0	0	0	12047.44	35252.56
25012050300103371041	5000	5000	0	0	0	0	5000
25012050300103375041	3000	3000	0	0	0	0	3000
25012050300103392031	0	5571.97	0	0	0	4937.34	634.63
<b>CONTABILIDAD</b>							
25022050300101211011	3500	3500	0	0	0	2999.76	500.24
25022050300101214011	2500	2500	0	0	0	0	2500
25022050300101215011	3000	5570	0	0	0	0	5570
25022050300101221041	750	750	0	0	0	0	750
25022050300101318011	835	835	0	0	0	0	835
25022050300101327011	4000	4000	0	0	0	0	4000



25022050300101331041	75000	66245	0	0	0	12180	54065
25022050300101334011	7500	7500	0	0	0	0	7500
25022050300101336021	4000	4000	0	0	0	0	4000
25022050300101336031	2812	2812	0	0	0	0	2812
25022050300101336051	0	3785	0	0	0	1811	1974
25022050300101339031	5000	5000	0	0	0	0	5000
25022050300101371041	4000	6839	0	0	0	0	6839
25022050300101372041	1400	1020	0	0	0	0	1020
25022050300101375041	1900	6511	0	0	0	4681	1830
25022050300102211011	1050	1050	0	0	0	0	1050
25022050300102214011	750	750	0	0	0	0	750
25022050300102215011	900	900	0	0	0	0	900
25022050300102221041	225	225	0	0	0	0	225
25022050300102318011	501	501	0	0	0	0	501
25022050300102327011	2400	2400	0	0	0	0	2400
25022050300102331041	45000	45000	0	0	0	0	45000
25022050300102334011	4500	4500	0	0	0	0	4500
25022050300102336021	2400	2400	0	0	0	0	2400
25022050300102336031	1687.2	1687.2	0	0	0	0	1687.2
25022050300102339031	3000	3000	0	0	0	0	3000
25022050300102371041	2400	2400	0	0	0	0	2400
25022050300102372041	840	840	0	0	0	0	840
25022050300102375041	1140	1140	0	0	0	0	1140
25022050300103113011	0	1	0	0	0	0	1
25022050300103211011	2450	2450	0	0	0	0	2450
25022050300103214011	1750	1750	0	0	0	0	1750
25022050300103215011	2100	2100	0	0	0	1240	860
25022050300103221041	525	525	0	0	0	0	525
25022050300103318011	334	334	0	0	0	0	334
25022050300103327011	1600	1600	0	0	0	0	1600
25022050300103331041	30000	25613	0	0	0	0	25613
25022050300103334011	3000	3000	0	0	0	0	3000
25022050300103336021	1600	1600	0	0	0	0	1600
25022050300103336031	1124.8	1124.8	0	0	0	0	1124.8
25022050300103339031	2000	2000	0	0	0	0	2000
25022050300103371041	1600	1600	0	0	0	0	1600
25022050300103372041	560	560	0	0	0	0	560
25022050300103375041	760	760	0	0	0	0	760
<b>PROGRAMACION Y PRESUPUESTO</b>							
25032050300101211011	1531.435	1531.435	0	0	0	0	1531.435
25032050300101214011	225	225	0	0	0	0	225
25032050300101215011	1230	1230	0	0	0	0	1230
25032050300101334011	5000	5000	0	0	0	0	5000
25032050300101336011	36	36	0	0	0	0	36
25032050300101336031	75	75	0	0	0	0	75
25032050300101375041	250	250	0	0	0	0	250
25032050300102211011	459.4306	459.4306	0	0	0	0	459.4306
25032050300102214011	67.5	67.5	0	0	0	0	67.5
25032050300102215011	369	369	0	0	0	0	369
25032050300102334011	3000	3000	0	0	0	0	3000
25032050300102336011	21.6	21.6	0	0	0	0	21.6
25032050300102336031	45	45	0	0	0	0	45
25032050300102375041	150	150	0	0	0	0	150
25032050300103113011	0	1	0	0	0	0	1
25032050300103211011	1072.0046	1072.0046	0	0	0	0	1072.0046
25032050300103214011	157.5	157.5	0	0	0	0	157.5
25032050300103215011	861	861	0	0	0	0	861
25032050300103334011	2000	2000	0	0	0	0	2000
25032050300103336011	14.4	14.4	0	0	0	0	14.4
25032050300103336031	30	30	0	0	0	0	30
25032050300103375041	100	100	0	0	0	0	100
<b>SERVICIOS ADMINISTRATIVOS</b>							
25042050300101211011	1401.58	537446.58	0	0	0	90.02	537356.56
25042050300101212011	0	1456	0	0	0	0	1456
25042050300101214011	7.95	3717.95	0	0	0	0	3717.95
25042050300101215011	1880	1880	0	0	0	0	1880
25042050300101217011	0	51022	0	0	0	0	51022
25042050300101333011	0	14500	0	0	0	14500	0
25042050300101334011	4000	2750	0	0	0	0	2750
25042050300101371041	0	6355	0	0	0	5599	756
25042050300101375041	5000	5000	0	0	0	2638.01	2361.99
25042050300102211011	420.474	420.474	0	0	0	0	420.474
25042050300102214011	2.385	2.385	0	0	0	0	2.385
25042050300102215011	564	564	0	0	0	0	564
25042050300102334011	2400	2400	0	0	0	0	2400
25042050300102375041	3000	3000	0	0	0	0	3000
25042050300103113011	0	1	0	0	0	0	1
25042050300103211011	981.106	981.106	0	0	0	0	981.106
25042050300103214011	5.565	5.565	0	0	0	0	5.565

25042050300103215011	1316	6226	0	0	0	5566	660
25042050300103333011	0	31801	0	0	0	0	31801
25042050300103334011	1600	1600	0	0	0	0	1600
25042050300103375041	2000	2000	0	0	0	0	2000
<b>RECURSOS HUMANOS</b>							
25052050300101211011	12500	7500	0	0	0	87	7413
25052050300101214011	4000	4000	0	0	0	0	4000
25052050300101217011	500	500	0	0	0	0	500
25052050300101221041	40000	40000	0	0	0	232	39768
25052050300101271011	17500	17500	0	0	0	0	17500
25052050300101334011	112500	66079	0	0	0	0	66079
25052050300101336031	12500	12500	0	0	0	1544.42	10955.58
25052050300101339011	12500	12500	0	0	0	0	12500
25052050300101339031	4500	4500	0	0	0	0	4500
25052050300101347011	4000	4000	0	0	0	0	4000
25052050300101348011	7000	7000	0	0	0	0	7000
25052050300101362011	17500	17500	0	0	0	0	17500
25052050300101372041	500	500	0	0	0	0	500
25052050300101375041	7500	7500	0	0	0	237.5	7262.5
25052050300101392021	0	252039	0	0	0	187009	65030
25052050300102113011	27251240.9	27251240.9	0	0	0	4740053.29	22511187.61
25052050300102132041	1604149.712	1604149.712	0	0	0	1309.91	1602839.802
25052050300102132051	3027496.903	3027496.903	0	0	0	2180.78	3025316.123
25052050300102141011	2636449.066	2636449.066	0	0	0	435402.09	2201046.976
25052050300102142011	1322190.018	1322190.018	0	0	0	0	1322190.018
25052050300102143011	528875.675	528875.675	0	0	0	0	528875.675
25052050300102154011	0	153592.5	0	0	0	81030.42	72562.08
25052050300102159011	2361421.7	2220429.7	0	0	0	0	2220429.7
25052050300102211011	3750	3750	0	0	0	0	3750
25052050300102214011	1200	1200	0	0	0	0	1200
25052050300102217011	150	150	0	0	0	0	150
25052050300102221041	12000	12000	0	0	0	0	12000
25052050300102271011	5250	5250	0	0	0	0	5250
25052050300102334011	67500	67500	0	0	0	0	67500
25052050300102336031	7500	7500	0	0	0	0	7500
25052050300102339011	7500	7500	0	0	0	0	7500
25052050300102339031	2700	2700	0	0	0	0	2700
25052050300102347011	2400	2400	0	0	0	0	2400
25052050300102348011	4200	4200	0	0	0	0	4200
25052050300102362011	10500	10500	0	0	0	0	10500
25052050300102372041	300	300	0	0	0	0	300
25052050300102375041	4500	4500	0	0	0	0	4500
25052050300103113011	27251240.9	27251240.9	0	0	0	4852446.68	22398794.22
25052050300103132041	1604149.712	1604149.712	0	0	0	2203.28	1601946.432
25052050300103132051	3027496.903	3027496.903	0	0	0	6646.2	3020850.703
25052050300103141011	2636449.066	2636449.066	0	0	0	296710	2339739.066
25052050300103141051	0	186057.32	0	0	0	186057.32	0
25052050300103142011	1322190.018	1322190.018	0	0	0	293004.67	1029185.348
25052050300103143011	528875.675	528875.675	0	0	0	117201.67	411674.005
25052050300103143021	0	64972.8	0	0	0	64972.8	0
25052050300103152021	0	54635	0	0	0	54634.78	0.22
25052050300103154011	0	126452	0	0	0	39660.46	86791.54
25052050300103159011	2361421.7	2248209.7	0	0	0	348572.77	1899636.93
25052050300103211011	8750	8750	87	0	0	-180	8843
25052050300103214011	2800	2800	0	0	0	0	2800
25052050300103217011	350	350	0	0	0	0	350
25052050300103221041	28000	23090	232	0	0	0	22858
25052050300103271011	12250	12250	0	0	0	0	12250
25052050300103334011	45000	36650	0	0	0	0	36650
25052050300103336021	0	3050	0	0	0	3045	5
25052050300103336031	5000	3980	0	0	0	0	3980
25052050300103339011	5000	5000	0	0	0	0	5000
25052050300103339031	1800	1800	0	0	0	0	1800
25052050300103347011	1600	1600	0	0	0	0	1600
25052050300103348011	2800	12515	0	0	0	4045	8470
25052050300103362011	7000	6655	0	0	0	0	6655
25052050300103372041	200	200	0	0	0	0	200
25052050300103375041	3000	3000	0	0	0	0	3000
<b>MANTENIMIENTO E INSTALACIONES</b>							
25062050300101211011	9000	8432	0	0	0	341.81	8090.19
25062050300101214011	1250	1250	0	0	0	0	1250
25062050300101215011	1544	1544	0	0	0	0	1544
25062050300101216011	2284.77	7002.77	0	0	0	0	7002.77
25062050300101217011	160.14	160.14	0	0	0	0	160.14
25062050300101241011	4314	4314	0	0	0	0	4314
25062050300101242011	3320	6670	0	0	0	0	6670
25062050300101243011	1799	6909	0	0	0	0	6909
25062050300101244011	2124	2124	0	0	0	0	2124
25062050300101245011	4500	4500	0	0	0	0	4500

25062050300101246011	125000	112934	1354.43	0	0	21734.99	103184.21
25062050300101247011	75000	62756	0	0	0	4730.38	58025.62
25062050300101248011	4450	4450	0	0	0	687.82	3762.18
25062050300101249011	32500	56810	0.01	0	0	6809.59	59476.76
25062050300101251011	17290	17290	0	0	0	8324.22	8965.78
25062050300101252011	4395	9205	0	0	0	0	9205
25062050300101253011	0	2000	0	0	0	0	2000
25062050300101254011	0	2000	0	0	0	0	2000
25062050300101256011	17500	17500	0	0	0	0	17500
25062050300101259011	25739.5	24839.5	0	0	0	454.14	24385.36
25062050300101261031	9231.5	9231.5	0	0	0	452.4	8779.1
25062050300101271011	5632.5	5632.5	0	0	0	0	5632.5
25062050300101272011	3437.5	10757.5	813.9	0	0	7825.4	2118.2
25062050300101291011	82000	74680	449.97	0	0	7994.61	86346.76
25062050300101292011	15927	14427	0	0	0	343.85	14083.15
25062050300101293011	0	3800	0	0	0	270.4	3529.6
25062050300101294011	500	4000	0	0	0	0	4000
25062050300101295011	6215	7715	0	0	0	1068.26	6646.74
25062050300101296011	4625.5	9247.5	0	0	0	5744.9	3502.6
25062050300101298011	28990.5	28768.5	0	0	0	0	41580.59
25062050300101299011	133500	133500	0	0	0	32276.46	104836.94
25062050300101311011	1325000	1194300	0	0	0	360177	834123
25062050300101313011	325000	325000	0	0	0	117181.37	207818.63
25062050300101351011	79064.5	78704.5	0	0	0	0	78704.5
25062050300101352011	0	2300	0	0	0	0	2300
25062050300101357011	275000	200914	0	0	0	0	200914
25062050300101358011	32500	41556	0	0	0	17539.02	24016.98
25062050300101375041	0	510	0	0	0	0	510
25062050300102211011	2700	2700	0	0	0	0	2700
25062050300102214011	375	375	0	0	0	0	375
25062050300102215011	463.2	463.2	0	0	0	0	463.2
25062050300102216011	685.431	685.431	0	0	0	0	685.431
25062050300102217011	48.042	48.042	0	0	0	0	48.042
25062050300102241011	1294.2	1294.2	0	0	0	0	1294.2
25062050300102242011	996	996	0	0	0	0	996
25062050300102243011	539.7	539.7	0	0	0	0	539.7
25062050300102244011	637.2	637.2	0	0	0	0	637.2
25062050300102245011	1350	1350	0	0	0	0	1350
25062050300102246011	37500	37500	0	0	0	0	37500
25062050300102247011	2500	2500	0	0	0	0	2500
25062050300102248011	1335	1335	0	0	0	0	1335
25062050300102249011	9750	9750	0	0	0	0	9750
25062050300102251011	5187	5187	0	0	0	0	5187
25062050300102252011	1318.5	1318.5	0	0	0	0	1318.5
25062050300102256011	5250	5250	0	0	0	0	5250
25062050300102259011	7721.85	7721.85	0	0	0	0	7721.85
25062050300102261031	2769.45	2769.45	0	0	0	0	2769.45
25062050300102271011	1689.75	1689.75	0	0	0	0	1689.75
25062050300102272011	1031.25	1031.25	0	0	0	0	1031.25
25062050300102291011	4600	4600	0	0	0	0	4600
25062050300102292011	4778.1	4778.1	0	0	0	0	4778.1
25062050300102294011	150	150	0	0	0	0	150
25062050300102295011	1864.5	1864.5	0	0	0	0	1864.5
25062050300102296011	1387.65	1387.65	0	0	0	0	1387.65
25062050300102298011	8697.15	8697.15	0	0	0	0	8697.15
25062050300102299011	1050	1050	0	0	0	0	1050
25062050300102311011	510149.03	510149.03	0	0	0	0	510149.03
25062050300102313011	195000	195000	0	0	0	0	195000
25062050300102351011	47438.7	47438.7	0	0	0	0	47438.7
25062050300102357011	165000	165000	0	0	0	0	165000
25062050300102358011	19500	19500	0	0	0	0	19500
25062050300103113011	0	1	0	0	0	0	1
25062050300103211011	6300	6300	0	0	0	2600.28	3699.72
25062050300103214011	875	875	0	0	0	0	875
25062050300103215011	1080.8	1080.8	0	0	0	0	1080.8
25062050300103216011	1599.339	11071.339	0	0	0	1699.17	9372.169
25062050300103217011	112.098	112.098	0	0	0	0	112.098
25062050300103241011	3019.8	3019.8	0	0	0	0	3019.8
25062050300103242011	2324	2324	0	0	0	0	2324
25062050300103243011	1259.3	1259.3	0	0	0	0	1259.3
25062050300103244011	1486.8	1486.8	0	0	0	0	1486.8
25062050300103245011	3150	3150	0	0	0	0	3150
25062050300103246011	87500	86928	0	0	0	3096.16	83831.84
25062050300103247011	72500	72500	0	0	0	87	72413
25062050300103248011	3115	3115	0	0	0	1275	1840
25062050300103249011	22750	22750	0	0	0	0	22750
25062050300103251011	12103	12103	0	0	0	179.98	11923.02
25062050300103252011	3076.5	3076.5	0	0	0	0	3076.5
25062050300103256011	12250	12250	0	0	0	0	12250

25062050300103259011	18017.65	18017.65	0	0	0	0	18017.65
25062050300103261031	6462.05	6462.05	0	0	0	0	6462.05
25062050300103271011	3942.75	3942.75	0	0	0	0	3942.75
25062050300103272011	2406.25	2406.25	0	0	0	0	2406.25
25062050300103291011	77400	77400	0	0	0	5137.55	72678.66
25062050300103292011	11148.9	11148.9	0	0	0	0	11148.9
25062050300103294011	350	350	0	0	0	0	350
25062050300103295011	4350.5	4350.5	0	0	0	0	4350.5
25062050300103296011	3237.84	4737.84	0	0	0	3665.96	1071.88
25062050300103298011	20293.35	20293.35	0	0	0	8279.06	12014.29
25062050300103299011	132450	123550	0	0	0	1572.96	121977.04
25062050300103311011	814850.97	814850.97	0	0	0	0	814850.97
25062050300103313011	130000	130000	0	0	0	0	130000
25062050300103351011	31625.8	29467.8	0	0	0	0	29467.8
25062050300103352011	0	4459	0	0	0	2436	2023
25062050300103357011	110000	107700	0	0	0	0	107700
25062050300103358011	13000	13000	0	0	0	0	13000
<b>RECURSOS MATERIALES Y SERVICIOS GENERALES</b>							
25072050300101211011	75000	115845	0	0	0	46448.55	83316.45
25072050300101214011	7500	68066	28108.31	0	0	34393.09	5564.6
25072050300101216011	242500	349573	0	0	0	58241.02	365072.41
25072050300101217011	0	10550	0	0	0	10548.11	1.89
25072050300101221041	150000	80187	7073.5	0	0	11997	61116.5
25072050300101246011	500	500	0	0	0	0	500
25072050300101249011	500	500	0	0	0	0	500
25072050300101261031	140000	140000	10591.37	0	0	34316.39	95092.24
25072050300101296011	0	1300	0	0	0	0	2576
25072050300101318011	12500	12500	0	0	0	0	12500
25072050300101319031	32500	32500	0	0	0	0	32500
25072050300101323021	107500	79069	0	0	0	79068.06	0.94
25072050300101334011	107500	95931	0	0	0	0	95931
25072050300101336021	0	37671	2202.84	0	0	0	35468.16
25072050300101336031	0	4432	0	0	0	2331.6	2100.4
25072050300101336051	0	5570	0	0	0	0	5570
25072050300101338011	793609.53	1680961.53	0	0	0	180960	1500001.53
25072050300101345011	125000	213000	0	0	-54609.09	58039.62	209569.47
25072050300101351011	7000	7000	0	0	0	0	7000
25072050300101352011	2500	2500	0	0	0	0	2500
25072050300101355011	150000	150000	0	0	0	4356.75	145643.25
25072050300101357011	10500	10500	0	0	0	0	10500
25072050300101358011	806941.72	1784337.72	0	0	0	222001.03	1562336.69
25072050300101372041	6000	5520	0	0	0	0	5520
25072050300101375041	9000	15590	1800	0	0	6031.88	7758.12
25072050300101382011	893609.52	888759.52	0	0	0	559751.02	329008.5
25072050300101392031	62500	76800	0	0	0	45468	31332
25072050300101541042	0	158000	-20924.13	0	0	0	178924.13
25072050300102211011	2500	2500	0	0	0	0	2500
25072050300102214011	2250	2250	0	0	0	0	2250
25072050300102216011	55936.38	55936.38	0	0	0	0	55936.38
25072050300102221041	45000	45000	0	0	0	0	45000
25072050300102246011	150	150	0	0	0	0	150
25072050300102249011	150	150	0	0	0	0	150
25072050300102261031	12000	12000	0	0	0	0	12000
25072050300102318011	7500	7500	0	0	0	0	7500
25072050300102319031	19500	19500	0	0	0	0	19500
25072050300102323021	64500	64500	0	0	0	0	64500
25072050300102334011	64500	64500	0	0	0	0	64500
25072050300102338011	612258.96	612258.96	0	0	0	0	612258.96
25072050300102345011	75000	75000	0	0	0	0	75000
25072050300102351011	4200	4200	0	0	0	0	4200
25072050300102352011	1500	1500	0	0	0	0	1500
25072050300102355011	90000	90000	0	0	0	0	90000
25072050300102357011	6300	6300	0	0	0	0	6300
25072050300102358011	620258.28	620258.28	0	0	0	0	620258.28
25072050300102372041	3600	3600	0	0	0	0	3600
25072050300102375041	5400	5400	0	0	0	0	5400
25072050300102382011	672258.97	525522.97	0	0	0	0	525522.97
25072050300102392031	37500	37500	0	0	0	0	37500
25072050300103113011	0	1	0	0	0	0	1
25072050300103211011	72500	72500	0	0	0	0	72500
25072050300103214011	5250	5250	0	0	0	0	5250
25072050300103216011	186563.62	186563.62	0	0	0	0	186563.62
25072050300103221041	105000	105000	0	0	0	0	105000
25072050300103246011	350	350	0	0	0	0	350
25072050300103249011	350	350	0	0	0	0	350
25072050300103261031	128000	128000	0	0	0	24859.72	103140.28
25072050300103296011	0	40	0	0	0	40	0
25072050300103318011	5000	5000	0	0	0	0	5000
25072050300103319031	13000	13000	0	0	0	0	13000

25072050300103323021	43000	43000	0	0	0	0	43000
25072050300103334011	43000	43000	0	0	0	0	43000
25072050300103338011	351467.122	351467.122	0	0	0	0	351467.122
25072050300103345011	50000	50000	0	0	0	0	50000
25072050300103351011	2800	2800	0	0	0	0	2800
25072050300103352011	1000	1000	0	0	0	0	1000
25072050300103355011	60000	60000	0	0	0	8824.08	51175.92
25072050300103357011	4200	4200	0	0	0	0	4200
25072050300103358011	356800	356800	0	0	0	0	356800
25072050300103372041	2400	2400	0	0	0	0	2400
25072050300103375041	3600	3600	0	0	0	0	3600
25072050300103382011	391467.122	391467.122	0	0	0	0	391467.122
25072050300103392031	25000	25000	0	0	0	0	25000
<b>JURIDICO</b>							
26012050300101211011	1250	1250	0	0	0	0	1250
26012050300101214011	1250	1250	0	0	0	0	1250
26012050300101215011	750	750	0	0	0	0	750
26012050300101217011	106.56	106.56	0	0	0	0	106.56
26012050300101246011	94.875	94.875	0	0	0	0	94.875
26012050300101261031	0	501	0	0	0	500	1
26012050300101331041	7500	7500	0	0	0	0	7500
26012050300101334011	12500	12500	0	0	0	0	12500
26012050300101375041	7500	7500	0	0	0	1670	5830
26012050300102211011	375	375	0	0	0	0	375
26012050300102214011	375	375	0	0	0	0	375
26012050300102215011	225	225	0	0	0	0	225
26012050300102217011	31.968	31.968	0	0	0	0	31.968
26012050300102246011	28.4626	28.4626	0	0	0	0	28.4626
26012050300102331041	4500	4500	0	0	0	0	4500
26012050300102334011	7500	7500	0	0	0	0	7500
26012050300102375041	4500	4500	0	0	0	0	4500
26012050300103113011	0	1	0	0	0	0	1
26012050300103211011	875	875	0	0	0	0	875
26012050300103214011	875	875	0	0	0	0	875
26012050300103215011	525	525	0	0	0	0	525
26012050300103217011	74.592	74.592	0	0	0	0	74.592
26012050300103246011	66.4126	66.4126	0	0	0	0	66.4126
26012050300103331041	3000	3000	0	0	0	0	3000
26012050300103334011	5000	5000	0	0	0	0	5000
26012050300103375041	3000	3000	0	0	0	0	3000
<b>EXTENCION UNIVERSITARIA</b>							
27012050300101211011	4000	4000	0	0	0	94.38	3905.62
27012050300101214011	3000	3000	0	0	0	0	3000
27012050300101216011	100	100	0	0	0	0	100
27012050300101221041	7500	7500	0	0	0	425.12	7074.88
27012050300101261031	1000	1000	0	0	0	0	1000
27012050300101271011	2250	2250	0	0	0	0	2250
27012050300101272011	1100	1100	0	0	0	0	1100
27012050300101273011	43818.045	43818.045	0	0	0	0	43818.045
27012050300101274011	150	150	0	0	0	0	150
27012050300101294011	420	420	0	0	0	0	420
27012050300101321011	22500	22500	0	0	0	0	22500
27012050300101329031	7000	7000	0	0	0	0	7000
27012050300101336031	32500	26940	0	0	0	0	26940
27012050300101339031	20000	20000	0	0	0	0	20000
27012050300101358011	375	375	0	0	0	0	375
27012050300101362011	32500	17140	0	0	0	0	17140
27012050300101375041	0	2710	0	0	0	0	2710
27012050300101382011	37500	28797	0	0	0	0	28797
27012050300102211011	1200	1200	0	0	0	0	1200
27012050300102214011	900	900	0	0	0	0	900
27012050300102216011	30	30	0	0	0	0	30
27012050300102221041	2250	2250	0	0	0	0	2250
27012050300102261031	300	300	0	0	0	0	300
27012050300102271011	675	675	0	0	0	0	675
27012050300102272011	330	330	0	0	0	0	330
27012050300102273011	13145.4134	13145.4134	0	0	0	0	13145.4134
27012050300102274011	45	45	0	0	0	0	45
27012050300102294011	126	126	0	0	0	0	126
27012050300102321011	13500	13500	0	0	0	0	13500
27012050300102329031	4200	4200	0	0	0	0	4200
27012050300102336031	19500	19500	0	0	0	0	19500
27012050300102339031	12000	12000	0	0	0	0	12000
27012050300102358011	225	225	0	0	0	0	225
27012050300102362011	19500	19500	0	0	0	0	19500
27012050300102382011	22500	22500	0	0	0	0	22500
27012050300103113011	0	1	0	0	0	0	1
27012050300103211011	2800	2800	0	0	0	0	2800
27012050300103214011	2100	2100	0	0	0	0	2100

27012050300103216011	70	70	0	0	0	0	70
27012050300103221041	5250	5250	0	0	0	0	5250
27012050300103253011	0	455	0	0	0	454.59	0.41
27012050300103261031	700	700	0	0	0	0	700
27012050300103271011	1575	1575	0	0	0	0	1575
27012050300103272011	770	770	0	0	0	0	770
27012050300103273011	30672.6314	30672.6314	0	0	0	0	30672.6314
27012050300103274011	105	105	0	0	0	0	105
27012050300103294011	294	294	0	0	0	75.66	218.34
27012050300103321011	9000	10500	0	0	0	0	10500
27012050300103323021	0	1856	0	0	0	1856	0
27012050300103329031	2800	2800	0	0	0	0	2800
27012050300103336031	13000	11500	0	0	0	0	11500
27012050300103339031	8000	7084	0	0	0	0	7084
27012050300103358011	150	1066	0	0	0	218.99	847.01
27012050300103362011	13000	13000	0	0	0	0	13000
27012050300103382011	15000	15000	0	0	0	8816	6184
<b>DIFUSION Y DIVULGACION</b>							
27022050300101211011	7500	7500	0	0	0	167.04	7332.96
27022050300101214011	5000	5000	0	0	0	0	5000
27022050300101221041	7500	7500	0	0	0	4628.4	2871.6
27022050300101261031	4500	4500	0	0	0	0	4500
27022050300101271011	1225	1225	0	0	0	0	1225
27022050300101294011	3210	3210	0	0	0	0	3210
27022050300101323021	3000	3000	0	0	0	0	3000
27022050300101333011	10000	10000	0	0	0	0	10000
27022050300101336031	12500	12500	0	0	0	0	12500
27022050300101339031	12500	12500	0	0	0	700	11800
27022050300101352011	6000	6000	0	0	0	0	6000
27022050300101353011	3250	3250	0	0	0	0	3250
27022050300101362011	90000	30000	0	0	0	9744	20256
27022050300101375041	4000	4000	0	0	0	0	4000
27022050300101382011	57000	47000	0	0	0	26076.8	20923.2
27022050300102211011	2250	2250	0	0	0	0	2250
27022050300102214011	1500	1500	0	0	0	0	1500
27022050300102221041	2250	2250	0	0	0	0	2250
27022050300102261031	1350	1350	0	0	0	0	1350
27022050300102271011	367.5	367.5	0	0	0	0	367.5
27022050300102294011	963	963	0	0	0	0	963
27022050300102323021	1800	1800	0	0	0	0	1800
27022050300102333011	6000	6000	0	0	0	0	6000
27022050300102336031	7500	7500	0	0	0	0	7500
27022050300102339031	7500	7500	0	0	0	0	7500
27022050300102352011	3600	3600	0	0	0	0	3600
27022050300102353011	1950	1950	0	0	0	0	1950
27022050300102362011	54000	54000	0	0	0	0	54000
27022050300102375041	2400	2400	0	0	0	0	2400
27022050300102382011	34200	34200	0	0	0	0	34200
27022050300103113011	0	1	0	0	0	0	1
27022050300103211011	5250	5250	0	0	0	0	5250
27022050300103214011	3500	3500	0	0	0	0	3500
27022050300103221041	5250	5250	0	0	0	0	5250
27022050300103261031	3150	3150	0	0	0	0	3150
27022050300103271011	857.5	857.5	0	0	0	0	857.5
27022050300103294011	2247	2247	0	0	0	0	2247
27022050300103323021	1200	1729	0	0	0	1624	105
27022050300103329031	0	105	0	0	0	104.4	0.6
27022050300103333011	4000	3940	0	0	0	0	3940
27022050300103334011	0	9460	0	0	0	5800	3660
27022050300103336031	5000	4471	0	0	0	0	4471
27022050300103339031	5000	5000	0	0	0	0	5000
27022050300103352011	2400	2400	0	0	0	0	2400
27022050300103353011	1300	1300	0	0	0	0	1300
27022050300103362011	36000	30200	0	0	0	4635.36	25564.64
27022050300103375041	1600	1600	0	0	0	0	1600
27022050300103382011	22800	22800	0	0	0	2088	20712
<b>CULTURA</b>							
27032050300101211011	1750	1750	0	0	0	0	1750
27032050300101214011	750	750	0	0	0	0	750
27032050300101221041	4000	4000	0	0	0	0	4000
27032050300101244011	150	150	0	0	0	0	150
27032050300101246011	1264.78	1264.78	0	0	0	0	1264.78
27032050300101247011	2170.5	2170.5	0	0	0	0	2170.5
27032050300101255011	1650	1650	0	0	0	0	1650
27032050300101271011	22500	14675	0	0	0	0	14675
27032050300101273011	81	81	0	0	0	0	81
27032050300101292011	0	310	0	0	0	306.41	3.59
27032050300101294011	650	649	0	0	0	0	649
27032050300101299011	2500	10326	0	0	0	0	20651.04

27032050300101323021	750	750	0	0	0	0	750
27032050300101327011	3000	3000	0	0	0	0	3000
27032050300101329011	450	450	0	0	0	0	450
27032050300101329031	12500	12500	0	0	0	0	12500
27032050300101336021	200	200	0	0	0	0	200
27032050300101336031	750	750	0	0	0	0	750
27032050300101339031	20000	20000	0	0	0	4640	15360
27032050300101352011	5000	5000	0	0	0	0	5000
27032050300101362011	4606.925	4606.925	0	0	0	0	4606.925
27032050300101372041	13000	13000	0	0	0	0	13000
27032050300101375041	42500	18775	0	0	0	1078.6	17696.4
27032050300101382011	17500	17500	0	0	0	0	17500
27032050300102211011	525	525	0	0	0	0	525
27032050300102214011	225	225	0	0	0	0	225
27032050300102221041	1200	1200	0	0	0	0	1200
27032050300102244011	45	45	0	0	0	0	45
27032050300102246011	379.434	379.434	0	0	0	0	379.434
27032050300102247011	651.15	651.15	0	0	0	0	651.15
27032050300102255011	495	495	0	0	0	0	495
27032050300102271011	6750	6750	0	0	0	0	6750
27032050300102273011	24.3	24.3	0	0	0	0	24.3
27032050300102294011	195	195	0	0	0	0	195
27032050300102299011	750	750	0	0	0	0	750
27032050300102323021	450	450	0	0	0	0	450
27032050300102327011	1800	1800	0	0	0	0	1800
27032050300102329011	270	270	0	0	0	0	270
27032050300102329031	7500	7500	0	0	0	0	7500
27032050300102336021	120	120	0	0	0	0	120
27032050300102336031	450	450	0	0	0	0	450
27032050300102339031	12000	12000	0	0	0	0	12000
27032050300102352011	3000	3000	0	0	0	0	3000
27032050300102362011	2764.155	2764.155	0	0	0	0	2764.155
27032050300102372041	7800	7800	0	0	0	0	7800
27032050300102375041	25500	25500	0	0	0	0	25500
27032050300102382011	10500	10500	0	0	0	0	10500
27032050300103113011	0	1	0	0	0	0	1
27032050300103211011	1225	1225	0	0	0	0	1225
27032050300103214011	525	525	0	0	0	0	525
27032050300103221041	2800	2800	0	0	0	0	2800
27032050300103244011	105	105	0	0	0	0	105
27032050300103246011	885.346	885.346	0	0	0	0	885.346
27032050300103247011	1519.35	1519.35	0	0	0	0	1519.35
27032050300103255011	1155	1155	0	0	0	0	1155
27032050300103271011	15750	15750	0	0	0	0	15750
27032050300103273011	56.7	56.7	0	0	0	0	56.7
27032050300103294011	455	455	0	0	0	0	455
27032050300103299011	1750	1750	0	0	0	0	1750
27032050300103323021	300	300	0	0	0	0	300
27032050300103327011	1200	1200	0	0	0	0	1200
27032050300103329011	180	180	0	0	0	0	180
27032050300103329031	5000	5000	0	0	0	0	5000
27032050300103336021	80	80	0	0	0	0	80
27032050300103336031	300	300	0	0	0	0	300
27032050300103339031	8000	8000	0	0	0	0	8000
27032050300103352011	2000	2000	0	0	0	0	2000
27032050300103362011	1842.77	1842.77	0	0	0	0	1842.77
27032050300103372041	5200	5200	0	0	0	0	5200
27032050300103375041	17000	17000	0	0	0	0	17000
27032050300103382011	7000	7000	0	0	0	0	7000
<b>DEPORTES</b>							
27042050300101211011	1250	1250	0	0	0	0	1250
27042050300101214011	1000	1000	0	0	0	0	1000
27042050300101217011	150	150	0	0	0	0	150
27042050300101221041	1500	1500	0	0	0	0	1500
27042050300101243011	0	1050	0	0	0	995.05	54.95
27042050300101253011	17500	18660	2139.74	0	0	0	16520.26
27042050300101254011	3500	3500	0	0	0	0	3500
27042050300101271011	37500	72000	0	0	0	34457.8	37542.2
27042050300101272011	22500	16340	0	0	0	0	16340
27042050300101273011	35000	82590	0	0	0	42583.6	40006.4
27042050300101274011	100	100	0	0	0	0	100
27042050300101294011	2050	2050	0	0	0	0	2050
27042050300101334011	6000	5675	0	0	0	0	5675
27042050300101336031	135	135	0	0	0	0	135
27042050300101339031	22500	22500	0	0	0	22000	500
27042050300101372041	60000	84813	0	0	2380	63090	19343
27042050300101375041	30000	188742	0	0	1236	174763.06	12742.94
27042050300101382011	9000	7310	0	0	0	0	11310
27042050300102211011	375	375	0	0	0	0	375

27042050300102214011	300	300	0	0	0	0	300
27042050300102217011	45	45	0	0	0	0	45
27042050300102221041	450	450	0	0	0	0	450
27042050300102253011	5250	5250	0	0	0	0	5250
27042050300102254011	1050	1050	0	0	0	0	1050
27042050300102271011	11250	11250	0	0	0	0	11250
27042050300102272011	6750	6750	0	0	0	0	6750
27042050300102273011	10500	10500	0	0	0	0	10500
27042050300102274011	30	30	0	0	0	0	30
27042050300102294011	615	615	0	0	0	0	615
27042050300102334011	3600	3600	0	0	0	0	3600
27042050300102336031	81	81	0	0	0	0	81
27042050300102339031	13500	13500	0	0	0	0	13500
27042050300102372041	36000	36000	0	0	0	0	36000
27042050300102375041	18000	18000	0	0	0	0	18000
27042050300102382011	5400	5400	0	0	0	0	5400
27042050300103113011	0	1	0	0	0	0	1
27042050300103211011	875	875	0	0	0	0	875
27042050300103214011	700	700	0	0	0	0	700
27042050300103217011	105	105	0	0	0	0	105
27042050300103221041	1050	1050	0	0	0	0	1050
27042050300103253011	12250	12250	0	0	0	2699.96	9550.04
27042050300103254011	2450	2450	0	0	0	0	2450
27042050300103271011	26250	26250	0	0	0	0	26250
27042050300103272011	15750	15750	0	0	0	0	15750
27042050300103273011	24500	24500	0	0	0	0	24500
27042050300103274011	70	70	0	0	0	0	70
27042050300103294011	1435	1435	0	0	0	0	1435
27042050300103334011	2400	2400	0	0	0	0	2400
27042050300103336031	54	54	0	0	0	0	54
27042050300103339031	9000	9000	0	0	0	0	9000
27042050300103372041	24000	20290	0	0	0	0	20290
27042050300103375041	12000	12000	0	0	0	0	12000
27042050300103382011	3600	7310	0	0	0	7308	2
<b>SERVICIO MEDICO</b>							
27052050300101211011	3000	2855	0	0	0	0	2855
27052050300101214011	1000	1000	0	0	0	0	1000
27052050300101216011	750	750	0	0	0	0	750
27052050300101221041	1500	1500	0	0	0	0	1500
27052050300101245011	0	290	139.2	0	0	0	150.8
27052050300101246011	750	750	0	0	0	0	750
27052050300101249011	0	365	0	0	0	356.33	8.67
27052050300101251011	600	600	0	0	0	0	600
27052050300101253011	75000	75000	0	0	0	0	75000
27052050300101254011	25000	25000	0	0	0	0	25000
27052050300101271011	1281.54	1281.54	0	0	0	0	1281.54
27052050300101294011	1160	1160	0	0	0	0	1160
27052050300101295011	1750	1750	0	0	0	0	1750
27052050300101299011	0	40	0	0	0	29.09	10.91
27052050300101319031	2500	5300	0	0	0	0	5300
27052050300101334011	5000	5000	0	0	0	0	5000
27052050300101336031	3000	3000	0	0	0	0	3000
27052050300101336041	2458.825	2458.825	0	0	0	0	2458.825
27052050300101358011	35000	23130	0	0	0	0	23130
27052050300101375041	0	1900	0	0	0	678.6	1221.4
27052050300102211011	900	900	0	0	0	0	900
27052050300102214011	300	300	0	0	0	0	300
27052050300102216011	225	225	0	0	0	0	225
27052050300102221041	450	450	0	0	0	0	450
27052050300102246011	225	225	0	0	0	0	225
27052050300102251011	180	180	0	0	0	0	180
27052050300102253011	22500	22500	0	0	0	0	22500
27052050300102254011	7500	7500	0	0	0	0	7500
27052050300102271011	384.462	384.462	0	0	0	0	384.462
27052050300102294011	348	348	0	0	0	0	348
27052050300102295011	525	525	0	0	0	0	525
27052050300102319031	1500	1500	0	0	0	0	1500
27052050300102334011	3000	3000	0	0	0	0	3000
27052050300102336031	1800	1800	0	0	0	0	1800
27052050300102336041	1475.295	1475.295	0	0	0	0	1475.295
27052050300102358011	21000	21000	0	0	0	0	21000
27052050300103113011	0	1	0	0	0	0	1
27052050300103211011	2100	2100	0	0	0	0	2100
27052050300103214011	700	700	0	0	0	0	700
27052050300103216011	525	525	0	0	0	0	525
27052050300103221041	1050	1050	0	0	0	0	1050
27052050300103245011	0	279.2	0	0	0	0	279.2
27052050300103246011	525	525	0	0	0	0	525
27052050300103251011	420	420	0	0	0	0	420



27052050300103253011	52500	52360	0	0	0	0	52360
27052050300103254011	17500	17500	0	0	0	0	17500
27052050300103271011	897.078	897.078	0	0	0	0	897.078
27052050300103294011	812	812	0	0	0	0	812
27052050300103295011	1225	1225	0	0	0	0	1225
27052050300103319031	1000	1000	0	0	0	0	1000
27052050300103334011	2000	2000	0	0	0	0	2000
27052050300103336031	1200	1200	0	0	0	0	1200
27052050300103336041	983.53	983.53	0	0	0	0	983.53
27052050300103358011	14000	14000	0	0	0	1781.17	12218.83
<b>PROCESOS DE PRODUCCION</b>							
28012050300101211011	4500	3120	0	0	0	0	3120
28012050300101214011	1750	1750	0	0	0	0	1750
28012050300101215011	1500	1500	0	0	0	0	1500
28012050300101217011	2000	2000	0	0	0	0	2000
28012050300101221041	1250	1250	0	0	0	0	1250
28012050300101246011	35000	20000	0	0	0	0	20000
28012050300101247011	11000	11000	0	0	0	0	11000
28012050300101248011	400	400	0	0	0	0	400
28012050300101249011	200	200	0	0	0	0	200
28012050300101255011	2500	2500	0	0	0	0	2500
28012050300101261031	10250	10250	0	0	0	0	10250
28012050300101291011	45000	25000	0	0	0	0	25000
28012050300101294011	15000	15000	0	0	0	0	15000
28012050300101299011	40000	25000	0	0	0	0	25000
28012050300101327011	1000	1000	0	0	0	0	1000
28012050300101334011	12500	12500	0	0	0	0	12500
28012050300101336021	1000	1000	0	0	0	0	1000
28012050300101336031	187.5	187.5	0	0	0	0	187.5
28012050300101339031	2500	2500	0	0	0	0	2500
28012050300101355011	2500	2500	0	0	0	0	2500
28012050300101362011	6000	6000	0	0	0	0	6000
28012050300101371041	22500	22500	0	0	0	0	22500
28012050300101372041	62500	32500	0	0	0	0	32500
28012050300101375041	30000	20150	0	0	0	0	20150
28012050300101382011	6000	6000	0	0	0	0	6000
28012050300102211011	1350	1350	0	0	0	0	1350
28012050300102214011	525	525	0	0	0	0	525
28012050300102215011	450	450	0	0	0	0	450
28012050300102217011	600	600	0	0	0	0	600
28012050300102221041	375	375	0	0	0	0	375
28012050300102246011	10500	10500	0	0	0	0	10500
28012050300102247011	3300	3300	0	0	0	0	3300
28012050300102248011	120	120	0	0	0	0	120
28012050300102249011	60	60	0	0	0	0	60
28012050300102255011	750	750	0	0	0	0	750
28012050300102261031	3075	3075	0	0	0	0	3075
28012050300102291011	13500	13500	0	0	0	0	13500
28012050300102294011	4500	4500	0	0	0	0	4500
28012050300102299011	2000	2000	0	0	0	0	2000
28012050300102327011	600	600	0	0	0	0	600
28012050300102334011	7500	7500	0	0	0	0	7500
28012050300102336021	600	600	0	0	0	0	600
28012050300102336031	112.5	112.5	0	0	0	0	112.5
28012050300102339031	1500	1500	0	0	0	0	1500
28012050300102355011	1500	1500	0	0	0	0	1500
28012050300102362011	3600	3600	0	0	0	0	3600
28012050300102371041	13500	13500	0	0	0	0	13500
28012050300102372041	37500	37500	0	0	0	0	37500
28012050300102375041	18000	18000	0	0	0	0	18000
28012050300102382011	3600	3600	0	0	0	0	3600
28012050300103113011	0	1	0	0	0	0	1
28012050300103211011	3150	3150	0	0	0	0	3150
28012050300103214011	1225	1225	0	0	0	0	1225
28012050300103215011	1050	1050	0	0	0	0	1050
28012050300103217011	1400	1400	0	0	0	0	1400
28012050300103221041	875	875	0	0	0	0	875
28012050300103246011	24500	24500	0	0	0	0	24500
28012050300103247011	7700	7700	0	0	0	0	7700
28012050300103248011	280	280	0	0	0	0	280
28012050300103249011	140	140	0	0	0	0	140
28012050300103255011	1750	1750	0	0	0	0	1750
28012050300103261031	7175	7175	0	0	0	0	7175
28012050300103291011	31500	31500	0	0	0	0	31500
28012050300103294011	10500	10500	0	0	0	0	10500
28012050300103299011	38000	38000	0	0	0	0	38000
28012050300103327011	400	400	0	0	0	0	400
28012050300103334011	5000	5000	0	0	0	0	5000
28012050300103336021	400	400	0	0	0	0	400

28012050300103336031	75	75	0	0	0	0	75
28012050300103339031	1000	1000	0	0	0	0	1000
28012050300103355011	1000	1000	0	0	0	0	1000
28012050300103362011	2400	2400	0	0	0	0	2400
28012050300103371041	9000	9000	0	0	0	0	9000
28012050300103372041	25000	25000	0	0	0	0	25000
28012050300103375041	12000	12000	0	0	0	0	12000
28012050300103382011	2400	2400	0	0	0	0	2400
<b>MECATRONICA AREA DE AUTOMATIZACION</b>							
29012050300101211011	3000	1500	0	0	0	0	1500
29012050300101214011	1250	1250	0	0	0	0	1250
29012050300101216011	400	752	0	0	0	0	926
29012050300101217011	7500	7148	0	0	0	0	7148
29012050300101221041	3000	3000	0	0	0	0	3000
29012050300101244011	750	750	0	0	0	0	750
29012050300101246011	12500	12500	0	0	0	0	14272.48
29012050300101247011	2000	2000	0	0	0	0	2000
29012050300101249011	750	750	0	0	0	0	750
29012050300101251011	200	200	0	0	0	0	200
29012050300101256011	200	200	0	0	0	0	200
29012050300101259011	195	195	0	0	0	0	195
29012050300101261031	750	750	0	0	0	0	750
29012050300101291011	4000	4000	0	0	0	0	4000
29012050300101292011	1000	1000	0	0	0	0	1000
29012050300101294011	4000	4000	0	0	0	0	4000
29012050300101298011	900	900	0	0	0	0	1248
29012050300101299011	2500	2500	0	0	0	0	2500
29012050300101334011	5000	5000	0	0	0	0	5000
29012050300101336021	425	425	0	0	0	0	425
29012050300101336031	2500	2500	0	0	0	0	2500
29012050300101339031	25000	25000	0	0	0	0	25000
29012050300101352011	600	600	0	0	0	0	600
29012050300101353011	2000	2000	0	0	0	0	2000
29012050300101362011	257.5	257.5	0	0	0	0	257.5
29012050300101371041	44000	19000	0	0	0	0	19000
29012050300101372041	37500	22500	0	0	0	2400	20100
29012050300101375041	49000	33958	0	0	0	11204.79	22753.21
29012050300102211011	900	900	0	0	0	0	900
29012050300102214011	375	375	0	0	0	0	375
29012050300102216011	120	120	0	0	0	0	120
29012050300102217011	2250	2250	0	0	0	0	2250
29012050300102221041	900	900	0	0	0	0	900
29012050300102244011	225	225	0	0	0	0	225
29012050300102246011	3750	3750	0	0	0	0	3750
29012050300102247011	600	600	0	0	0	0	600
29012050300102249011	225	225	0	0	0	0	225
29012050300102251011	60	60	0	0	0	0	60
29012050300102256011	60	60	0	0	0	0	60
29012050300102259011	58.5	58.5	0	0	0	0	58.5
29012050300102261031	225	225	0	0	0	0	225
29012050300102291011	1200	1200	0	0	0	0	1200
29012050300102292011	300	300	0	0	0	0	300
29012050300102294011	1200	1200	0	0	0	0	1200
29012050300102298011	270	270	0	0	0	0	270
29012050300102299011	750	750	0	0	0	0	750
29012050300102334011	3000	3000	0	0	0	0	3000
29012050300102336021	255	255	0	0	0	0	255
29012050300102336031	1500	1500	0	0	0	0	1500
29012050300102339031	15000	15000	0	0	0	0	15000
29012050300102352011	360	360	0	0	0	0	360
29012050300102353011	1200	1200	0	0	0	0	1200
29012050300102362011	154.5	154.5	0	0	0	0	154.5
29012050300102371041	26400	26400	0	0	0	0	26400
29012050300102372041	22500	22500	0	0	0	0	22500
29012050300102375041	29400	29400	0	0	0	0	29400
29012050300103113011	0	1	0	0	0	0	1
29012050300103211011	2100	2100	0	0	0	0	2100
29012050300103214011	875	875	0	0	0	0	875
29012050300103216011	280	280	0	0	0	0	280
29012050300103217011	5250	5250	0	0	0	0	5250
29012050300103221041	2100	2100	0	0	0	0	2100
29012050300103244011	525	525	0	0	0	0	525
29012050300103246011	8750	8750	0	0	0	0	8750
29012050300103247011	1400	1400	0	0	0	0	1400
29012050300103249011	525	525	0	0	0	0	525
29012050300103251011	140	140	0	0	0	0	140
29012050300103256011	140	140	0	0	0	0	140
29012050300103259011	136.5	136.5	0	0	0	0	136.5
29012050300103261031	525	525	0	0	0	0	525

29012050300103291011	2800	2800	0	0	0	0	2800
29012050300103292011	700	700	0	0	0	0	700
29012050300103294011	2800	2800	0	0	0	0	2800
29012050300103298011	630	630	0	0	0	0	630
29012050300103299011	1750	1750	0	0	0	0	1750
29012050300103334011	2000	2000	0	0	0	0	2000
29012050300103336021	170	170	0	0	0	0	170
29012050300103336031	1000	1000	0	0	0	0	1000
29012050300103339031	10000	10000	0	0	0	0	10000
29012050300103352011	240	240	0	0	0	0	240
29012050300103353011	800	800	0	0	0	0	800
29012050300103362011	103	103	0	0	0	0	103
29012050300103371041	17600	11600	0	0	0	0	11600
29012050300103372041	15000	15000	0	0	0	0	15000
29012050300103375041	19600	13370	0	0	0	0	13370
<b>MECATRONICA</b>							
29022050300101211011	3500	3500	0	0	0	0	3500
29022050300101214011	1000	1000	0	0	0	0	1000
29022050300101221041	647.25	647.25	0	0	0	0	647.25
29022050300101246011	7500	7500	0	0	0	0	7500
29022050300101247011	9000	8925	0	0	0	0	8925
29022050300101249011	2000	2000	0	0	0	0	2000
29022050300101255011	0	1334	0	0	0	0	1334
29022050300101256011	0	490	0	0	0	0	490
29022050300101261031	4000	3920	0	0	0	0	3920
29022050300101291011	12500	9491	0	0	0	0	9491
29022050300101292011	225	225	0	0	0	0	225
29022050300101294011	2000	2000	0	0	0	0	2000
29022050300101295011	0	2010	0	0	0	0	2010
29022050300101299011	3000	3400	0	0	0	0	3400
29022050300101333011	3000	3000	0	0	0	0	3000
29022050300101336021	425	425	0	0	0	0	425
29022050300101336031	3500	3500	0	0	0	0	3500
29022050300101339011	0	2800	0	0	0	0	2800
29022050300101339031	6500	6500	0	0	0	0	6500
29022050300101352011	2000	2000	0	0	0	0	2000
29022050300101362011	230	230	0	0	0	0	230
29022050300101371041	12500	12500	0	0	0	0	12500
29022050300101372041	50000	20665	0	0	0	0	20665
29022050300101375041	37500	27500	0	0	0	0	27500
29022050300102211011	1050	1050	0	0	0	0	1050
29022050300102214011	300	300	0	0	0	0	300
29022050300102221041	194.175	194.175	0	0	0	0	194.175
29022050300102246011	2250	2250	0	0	0	0	2250
29022050300102247011	2700	2700	0	0	0	0	2700
29022050300102249011	600	600	0	0	0	0	600
29022050300102261031	1200	1200	0	0	0	0	1200
29022050300102291011	3750	3750	0	0	0	0	3750
29022050300102292011	67.5	67.5	0	0	0	0	67.5
29022050300102294011	600	600	0	0	0	0	600
29022050300102299011	900	900	0	0	0	0	900
29022050300102333011	1800	1800	0	0	0	0	1800
29022050300102336021	255	255	0	0	0	0	255
29022050300102336031	2100	2100	0	0	0	0	2100
29022050300102339031	3900	3900	0	0	0	0	3900
29022050300102352011	1200	1200	0	0	0	0	1200
29022050300102362011	138	138	0	0	0	0	138
29022050300102371041	7500	7500	0	0	0	0	7500
29022050300102372041	30000	30000	0	0	0	0	30000
29022050300102375041	22500	22500	0	0	0	0	22500
29022050300103113011	0	1	0	0	0	0	1
29022050300103211011	2450	2450	0	0	0	0	2450
29022050300103214011	700	700	0	0	0	0	700
29022050300103221041	453.075	453.075	0	0	0	0	453.075
29022050300103246011	5250	25130	0	0	0	25129.08	0.92
29022050300103247011	6300	6300	0	0	0	0	6300
29022050300103249011	1400	1400	0	0	0	0	1400
29022050300103261031	2800	2800	0	0	0	0	2800
29022050300103291011	8750	2442	0	0	0	0	2442
29022050300103292011	157.5	543.5	0	0	0	232	311.5
29022050300103294011	1400	1400	0	0	0	0	1400
29022050300103299011	2100	5896	0	0	0	3795.98	2100.02
29022050300103318011	0	324	0	0	0	174	150
29022050300103333011	1200	1200	0	0	0	0	1200
29022050300103336021	170	170	0	0	0	0	170
29022050300103336031	1400	1400	0	0	0	0	1400
29022050300103339011	0	2800	0	0	0	2784	16
29022050300103339031	2600	2600	0	0	0	0	2600
29022050300103352011	800	2100	0	0	0	2088	12

29022050300103362011	92	92	0	0	0	0	92
29022050300103371041	5000	5000	0	0	0	0	5000
29022050300103372041	20000	10926	0	0	0	0	10926
29022050300103375041	15000	15000	0	0	0	0	15000
<b>MANTENIMIENTO INDUSTRIAL</b>							
30012050300101211011	2500	2500	0	0	0	0	2500
30012050300101214011	1250	1250	0	0	0	0	1250
30012050300101215011	300	300	0	0	0	0	300
30012050300101216011	341	341	0	0	0	0	341
30012050300101217011	7500	7500	0	0	0	0	7500
30012050300101221041	4750	4750	0	0	0	0	4750
30012050300101246011	12500	12500	0	0	0	0	12500
30012050300101247011	6000	6000	0	0	0	0	6000
30012050300101249011	2055	2055	0	0	0	0	2055
30012050300101251011	8337	8337	0	0	0	0	8337
30012050300101255011	11780	11780	0	0	0	0	11780
30012050300101259011	670.5	670.5	0	0	0	0	670.5
30012050300101261031	1280	1280	0	0	0	0	1280
30012050300101271011	1950	1950	0	0	0	0	1950
30012050300101291011	6000	6000	0	0	0	0	6000
30012050300101299011	4000	4000	0	0	0	0	4000
30012050300101319031	20000	20000	0	0	0	0	20000
30012050300101339011	9000	9000	0	0	0	0	9000
30012050300101352011	2500	2500	0	0	0	0	2500
30012050300101371041	18200	18200	0	0	0	7746	10454
30012050300101372041	32500	22500	0	0	0	810	21690
30012050300101375041	27000	27000	0	0	0	3548.5	23451.5
30012050300102211011	750	750	0	0	0	0	750
30012050300102214011	375	375	0	0	0	0	375
30012050300102215011	90	90	0	0	0	0	90
30012050300102216011	102.3	102.3	0	0	0	0	102.3
30012050300102217011	2250	2250	0	0	0	0	2250
30012050300102221041	1425	1425	0	0	0	0	1425
30012050300102246011	3750	3750	0	0	0	0	3750
30012050300102247011	1800	1800	0	0	0	0	1800
30012050300102249011	616.5	616.5	0	0	0	0	616.5
30012050300102251011	2501.1	2501.1	0	0	0	0	2501.1
30012050300102255011	3534	3534	0	0	0	0	3534
30012050300102259011	201.15	201.15	0	0	0	0	201.15
30012050300102261031	384	384	0	0	0	0	384
30012050300102271011	585	585	0	0	0	0	585
30012050300102291011	1800	1800	0	0	0	0	1800
30012050300102299011	1200	1200	0	0	0	0	1200
30012050300102319031	12000	12000	0	0	0	0	12000
30012050300102339011	5400	5400	0	0	0	0	5400
30012050300102352011	1500	1500	0	0	0	0	1500
30012050300102371041	10920	10920	0	0	0	0	10920
30012050300102372041	19500	19500	0	0	0	0	19500
30012050300102375041	16200	16200	0	0	0	0	16200
30012050300103113011	0	1	0	0	0	0	1
30012050300103211011	1750	1750	0	0	0	0	1750
30012050300103214011	875	875	0	0	0	0	875
30012050300103215011	210	210	0	0	0	0	210
30012050300103216011	238.7	238.7	0	0	0	0	238.7
30012050300103217011	5250	5250	0	0	0	0	5250
30012050300103221041	3325	3325	0	0	0	0	3325
30012050300103246011	8750	8750	0	0	0	0	8750
30012050300103247011	4200	4200	0	0	0	0	4200
30012050300103249011	1438.5	1438.5	0	0	0	0	1438.5
30012050300103251011	5835.9	5835.9	0	0	0	0	5835.9
30012050300103255011	8246	8246	0	0	0	0	8246
30012050300103259011	469.35	469.35	0	0	0	0	469.35
30012050300103261031	896	896	0	0	0	0	896
30012050300103271011	1365	1365	0	0	0	0	1365
30012050300103291011	4200	4200	0	0	0	0	4200
30012050300103299011	2800	2800	0	0	0	0	2800
30012050300103319031	8000	34320	0	0	0	17600	16720
30012050300103339011	3600	3600	0	0	0	0	3600
30012050300103339031	0	36820	0	0	0	33820	3000
30012050300103352011	1000	1000	0	0	0	0	1000
30012050300103371041	7280	6420	0	0	0	0	6420
30012050300103372041	13000	7140	0	0	0	0	7140
30012050300103375041	10800	5800	0	0	0	0	5800
<b>MECANICA</b>							
31012050300101211011	2500	2500	0	0	0	0	2500
31012050300101214011	900	900	0	0	0	0	900
31012050300101216011	1932.5	1932.5	0	0	0	0	3440.5
31012050300101217011	7500	4000	0	0	0	0	4000
31012050300101221041	750	750	0	0	0	0	750

31012050300101246011	12500	4515	0	0	0	0	4515
31012050300101247011	10000	6007	0	0	0	16.72	5990.28
31012050300101249011	1250	1250	0	0	0	0	1250
31012050300101251011	4000	4000	0	0	0	0	4000
31012050300101261031	2250	2250	0	0	0	0	2250
31012050300101291011	5000	20478	0	0	0	2346.91	29759.29
31012050300101299011	7500	7500	-172.22	0	0	0	10106.83
31012050300101334011	11000	3810	0	0	0	0	3810
31012050300101351011	1000	1000	0	0	0	0	1000
31012050300101357011	0	7200	0	0	0	0	7200
31012050300101371041	9000	8250	0	0	0	0	8250
31012050300101372041	6000	2490	0	0	0	0	2490
31012050300101375041	5000	21370	0	0	0	6050	15320
31012050300102211011	750	750	0	0	0	0	750
31012050300102214011	270	270	0	0	0	0	270
31012050300102216011	579.75	579.75	0	0	0	0	579.75
31012050300102217011	2250	2250	0	0	0	0	2250
31012050300102221041	225	225	0	0	0	0	225
31012050300102246011	3750	3750	0	0	0	0	3750
31012050300102247011	3000	3000	0	0	0	0	3000
31012050300102249011	375	375	0	0	0	0	375
31012050300102251011	1200	1200	0	0	0	0	1200
31012050300102261031	675	675	0	0	0	0	675
31012050300102291011	1500	1500	0	0	0	0	2100.93
31012050300102299011	2250	2250	0	0	0	0	2250
31012050300102334011	6600	6600	0	0	0	0	6600
31012050300102351011	600	600	0	0	0	0	600
31012050300102371041	5400	5400	0	0	0	0	5400
31012050300102372041	3600	3600	0	0	0	0	3600
31012050300102375041	3000	3000	0	0	0	0	3000
31012050300103113011	0	1	0	0	0	0	1
31012050300103211011	1750	1750	0	0	0	0	1750
31012050300103214011	630	630	0	0	0	0	630
31012050300103216011	1352.75	1352.75	0	0	0	0	1352.75
31012050300103217011	5250	5250	0	0	0	0	5250
31012050300103221041	525	525	0	0	0	0	525
31012050300103246011	8750	8750	0	0	0	95	8655
31012050300103247011	7000	7000	0	0	0	0	7000
31012050300103249011	875	875	0	0	0	0	875
31012050300103251011	2800	2800	0	0	0	0	2800
31012050300103261031	1575	1575	0	0	0	0	1575
31012050300103291011	3500	3500	0	0	0	0	3500
31012050300103299011	5250	5250	0	0	0	0	5250
31012050300103334011	4400	4400	0	0	0	0	4400
31012050300103351011	400	400	0	0	0	0	400
31012050300103371041	3600	3600	0	0	0	0	3600
31012050300103372041	2400	2400	0	0	0	0	2400
31012050300103375041	2000	2000	0	0	0	0	2000
<b>ADMINISTRACION Y EVALUACION DE PROYECTOS</b>							
32012050300101211011	5000	2500	0	0	0	0	2500
32012050300101214011	2250	2250	0	0	0	0	2250
32012050300101215011	1250	1250	0	0	0	0	1250
32012050300101217011	4000	4000	0	0	0	0	4000
32012050300101221041	6000	6000	0	0	0	0	6000
32012050300101246011	195.5	195.5	0	0	0	0	195.5
32012050300101327011	37500	22500	0	0	0	0	22500
32012050300101333031	40000	30000	0	0	0	0	30000
32012050300101334011	20000	20000	0	0	0	0	20000
32012050300101336021	200	200	0	0	0	0	200
32012050300101339031	32500	16000	0	0	0	0	16000
32012050300101352011	6000	6000	0	0	0	0	6000
32012050300101362011	500	500	0	0	0	0	500
32012050300101371041	0	6001	0	0	0	5098	903
32012050300101375041	40000	30000	510	0	0	1545.4	27944.6
32012050300102211011	1500	1500	0	0	0	0	1500
32012050300102214011	675	675	0	0	0	0	675
32012050300102215011	375	375	0	0	0	0	375
32012050300102217011	1200	1200	0	0	0	0	1200
32012050300102221041	1800	1800	0	0	0	0	1800
32012050300102246011	58.65	58.65	0	0	0	0	58.65
32012050300102327011	22500	22500	0	0	0	0	22500
32012050300102333031	24000	24000	0	0	0	0	24000
32012050300102334011	12000	12000	0	0	0	0	12000
32012050300102336021	120	120	0	0	0	0	120
32012050300102339031	19500	19500	0	0	0	0	19500
32012050300102352011	3600	3600	0	0	0	0	3600
32012050300102362011	300	300	0	0	0	0	300
32012050300102375041	24000	24000	0	0	0	0	24000
32012050300103113011	0	1	0	0	0	0	1

32012050300103211011	3500	3500	0	0	0	0	3500
32012050300103214011	1575	1575	0	0	0	0	1575
32012050300103215011	875	875	0	0	0	0	875
32012050300103217011	2800	2800	0	0	0	0	2800
32012050300103221041	4200	4200	0	0	0	0	4200
32012050300103246011	136.85	136.85	0	0	0	0	136.85
32012050300103327011	15000	15000	0	0	0	4900	10100
32012050300103333031	16000	8400	0	0	0	0	8400
32012050300103334011	8000	8000	0	0	0	0	8000
32012050300103336021	80	80	0	0	0	0	80
32012050300103339031	13000	22600	0	0	0	10117	12483
32012050300103352011	2400	2400	0	0	0	0	2400
32012050300103362011	200	200	0	0	0	0	200
32012050300103375041	16000	16000	0	0	0	10800	5200
<b>TECNOLOGIAS DE LA INFORMACION</b>							
33012050300101211011	7500	7500	0	0	0	0	7500
33012050300101214011	6000	6000	0	0	0	0	6000
33012050300101215011	53.775	53.775	0	0	0	0	53.775
33012050300101217011	4000	4000	0	0	0	0	4000
33012050300101221041	3000	3000	0	0	0	0	3000
33012050300101261031	0	150	0	0	0	0	150
33012050300101291011	4000	4000	0	0	0	0	4000
33012050300101294011	85000	57410	0	0	0	0	57410
33012050300101327011	2500	2500	0	0	0	0	2500
33012050300101333011	15000	15000	0	0	0	0	15000
33012050300101334011	15000	15000	0	0	0	0	15000
33012050300101336021	60	60	0	0	0	0	60
33012050300101336031	1025	1025	0	0	0	0	1025
33012050300101339031	30000	30000	0	0	0	0	30000
33012050300101353011	9950	9950	0	0	0	0	9950
33012050300101372041	0	300	0	0	0	291	9
33012050300101375041	70000	30000	0	0	0	2065.14	27934.86
33012050300102211011	2250	2250	0	0	0	0	2250
33012050300102214011	1800	1800	0	0	0	0	1800
33012050300102215011	16.1326	16.1326	0	0	0	0	16.1326
33012050300102217011	1200	1200	0	0	0	0	1200
33012050300102221041	900	900	0	0	0	0	900
33012050300102291011	1200	1200	0	0	0	0	1200
33012050300102294011	5500	5500	0	0	0	0	5500
33012050300102327011	1500	1500	0	0	0	0	1500
33012050300102333011	9000	9000	0	0	0	0	9000
33012050300102334011	9000	9000	0	0	0	0	9000
33012050300102336021	36	36	0	0	0	0	36
33012050300102336031	615	615	0	0	0	0	615
33012050300102339031	18000	18000	0	0	0	0	18000
33012050300102353011	5970	5970	0	0	0	0	5970
33012050300102375041	42000	42000	0	0	0	0	42000
33012050300103113011	0	1	0	0	0	0	1
33012050300103211011	5250	5250	0	0	0	0	5250
33012050300103214011	4200	4200	0	0	0	0	4200
33012050300103215011	37.6426	37.6426	0	0	0	0	37.6426
33012050300103217011	2800	2800	0	0	0	0	2800
33012050300103221041	2100	2100	0	0	0	0	2100
33012050300103291011	2800	2800	0	0	0	0	2800
33012050300103294011	79500	61746	0	0	0	0	61746
33012050300103327011	1000	1000	0	0	0	0	1000
33012050300103333011	6000	6000	0	0	0	0	6000
33012050300103334011	6000	6000	0	0	0	0	6000
33012050300103336021	24	24	0	0	0	0	24
33012050300103336031	410	410	0	0	0	0	410
33012050300103339031	12000	12000	0	0	0	1950.25	10049.75
33012050300103353011	3980	3980	0	0	0	0	3980
33012050300103375041	28000	18000	0	0	0	0	18000
<b>PROMEP</b>							
<b>ADMINISTRACION Y EVALUACION DE PROYECTOS</b>							
32012050300303155011	0	33150	0	0	0	23150	10000
32012050300303294011	0	5000	0	0	0	2180.8	2819.2
32012050300303515012	0	152000	23199	0	0	70970.24	57830.76
32012050300303523012	0	62131	0	0	0	0	62131
<b>REFERENDOS DE EJERCICIOS ANTERIORES</b>							
<b>RECTORIA</b>							
21012050300601351011	0	79400	0	0	0	0	79400
21012050300603589042	0	7176	0	0	0	7175.35	0.65
<b>SERVICIOS ESCOLARES</b>							
22032050300603351011	0	7371	0	0	0	7370.35	0.65
22032050300603352011	0	2552	0	0	0	2552	0
<b>EDUACION CONTINUA</b>							
23042050300601339031	0	12118	0	0	0	6317.2	5800.8
<b>PLANEACION Y EVALUACION</b>							

24012050300601339031	0	10030	0	0	0	10027.2	2.8
<b>SERVICIOS INFORMATICOS</b>							
24032050300602515012	0	23501	0	0	0	0	47001.03
<b>ADMINISTRACION Y FINANZAS</b>							
25012050300601339031	0	12192	0	0	0	6317.2	5874.8
25012050300602511012	0	6415	0	0	0	0	6415
<b>CONTABILIDAD</b>							
25022050300602511012	0	7888	0	0	0	0	7888
25022050300602515012	0	100000	0	0	0	0	178758.2
25022050300603331041	0	40600	33213.12	0	0	0	7386.88
25022050300603515012	0	78759	0	0	0	0	78759
<b>SERVICIOS ADMINISTRATIVOS</b>							
25042050300602351011	0	263860	0	0	0	89101.9	174758.1
<b>RECURSOS HUMANOS</b>							
25052050300601334011	0	20400	0	0	0	20400	0
25052050300602271011	0	361820	0	0	0	327307.36	34512.64
25052050300602334011	0	95700	0	0	0	0	95700
25052050300603334011	0	118170	0	0	100050	0	18120
25052050300603515012	0	26912	0	0	0	21460	5452
<b>MANTENIMIENTO E INSTALACIONES</b>							
25062050300603357011	0	250000	0	0	0	0	250000
<b>RECURSOS MATERIALES Y SERVICIOS GENERALES</b>							
25072050300601511012	0	225000	0	0	0	0	447319.8
25072050300601515012	0	225000	0	0	0	0	225000
<b>CULTURA</b>							
27032050300601271011	0	4710.67	0	0	0	0	4710.67
<b>PROCESOS DE PRODUCCION</b>							
28012050300601339031	0	12218	0	0	0	6317.2	5900.8
<b>MECATRONICA AREA DE AUTOMATIZACION</b>							
29022050300601519012	0	25000	0	0	0	20797.18	4202.82
<b>MANTENIMIENTO INDUSTRIAL</b>							
30012050300601339031	0	6318	0	0	0	6317.2	0.8
<b>MECATRONICA</b>							
31012050300602352011	0	4560	0	0	0	0	9119.99
<b>ADMINISTRACION Y EVALUACION DE PROYECTOS</b>							
32012050300601339031	0	12192	0	0	0	3394	8798
<b>MECANO</b>							
<b>PLANEACION Y EVALUACION</b>							
24012050301103339031	0	26740	0	0	0	6999.2	19740.8
24012050301103362011	0	38843	25841.9	0	0	12522.88	478.22
24012050301103371041	0	9307	0	0	0	7586	1721
<b>PROCESOS DE PRODUCCION</b>							
28012050301103339031	0	4762.1	0	0	0	4749.6	12.5
28012050301103371041	0	6911	0	0	0	6238	673
28012050301103375041	0	5330	0	0	0	0	5330
<b>MECTRONICA</b>							
29022050301103339031	0	2500	0	0	0	2500	0
<b>MANTENIMIENTO INDUSTRIAL</b>							
30012050301103339031	0	14047	0	0	0	1950.25	12096.75
30012050301103375041	0	8690	0	0	0	8684.1	5.9
<b>MECANICA</b>							
31012050301103372041	0	4945	0	0	0	4935	10
31012050301103375041	0	10600	0	0	0	10400.04	199.96
<b>ADMINISTRACION Y EVALUACION DE PROYECTOS</b>							
32012050301103339031	0	9800	0	0	0	0	9800
32012050301103375041	0	10801	0	0	0	0	10801
<b>TECNOLOGIAS DE LA INFORMACION</b>							
33012050301103339031	0	1860	0	0	0	0	1860
<b>CONTINGENCIA</b>							
<b>MANTENIMIENTO E INSTALACIONES</b>							
25062050301203272011	0	4981	0	0	0	3480.27	1500.73
<b>FADOES</b>							
<b>BIBLIOTECA</b>							
22042050301403215011	0	21170	0	0	0	14288.6	6881.4
<b>SERVICIOS INFORMATICOS</b>							
24032050301403515012	0	75683	0	0	0	0	151365.01
<b>PROCESOS DE PRODUCCION</b>							
28012050301403291011	0	39000	22832.28	0	0	0	16167.72
28012050301403511012	0	60480	0	0	0	0	112209.85
<b>MECANICA</b>							
31012050301403241011	0	166	0	0	0	0	166
31012050301403247011	0	166	0	0	0	143	23
31012050301403249011	0	420	0	0	0	20.19	399.81
31012050301403255011	0	1290	0	0	0	1289.6	0.4
31012050301403291011	0	1825	0	0	0	757.7	1183.3
31012050301403295011	0	30	0	0	0	16.16	13.84
31012050301403299011	0	725	0	0	0	368.9	356.1
31012050301403562012	0	750000	0	0	0	750000	0
<b>ADMINISTRACION Y EVALUACION DE PROYECTOS</b>							

32012050301403515012	0	85001	0	0	0	0	85001
32012050301403591012	0	85000	0	0	0	0	85000
<b>TECNOLOGIAS DE LA INFORMACION</b>							
33012050301403291011	0	71775	0	0	0	0	143550
33012050301403515012	0	85000	0	0	0	0	85000
33012050301403565012	0	63557	0	0	0	63556.4	0.6